



**Association of Arkansas Counties**

1415 West Third Street / Little Rock, Arkansas 72201

(501) 372-7550

Fax: (501) 372-0611

February 28, 2018

**MEMORANDUM**

To: Van Buren County Clerk  
From: Samantha Moore, Receptionist  
Re 2018 County Budget

It's time for us to compile our annual salary survey. Please send us a copy of your **2018 County Budget** as soon as it becomes available as well as a copy of your Appropriation Ordinance. By having access to each county's budget, we are able to develop some very useful statistics on various topics of interest to county government.

If your budget does not list the individual salary for each elected official and employee of your county, please furnish us with that information as well. We have enclosed a copy of your county's information from the 2017 Salary Survey. Please make changes directly to the enclosed copy (including any new positions) and return it along with your budget and Appropriation Ordinance. In year's past, we have asked that hard copies be mailed to us. If you have your budget and Appropriation Ordinance in pdf format (Adobe Acrobat) you can email this to Samantha Moore ([smoore@arcounties.org](mailto:smoore@arcounties.org)) instead of mailing in the hard copy.

Thank you for providing this information to us and if you have questions please give us a call.

**Please mail to: Association of Arkansas Counties  
Attn: Samantha Moore  
1415 West Third Street  
Little Rock, Arkansas 72201**

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Also, please fill in the information below and fax to 501-372-0611 or mail / email a copy along with your budget.

Van Buren County Justice of Peace is paid \$300.00 per diem (regular meeting)

*"Serving Arkansas' Counties Since 1968"*

Asst Jail Admin/Lt.	36,565
Lt. Shift Supervisor 2@	34,950
Sgt. Transport Officer	30,282
Sgt. Transport Officer	29,400
Sgt Booking Sup	31,164
Sgt Shift Sup 4@	29,400
Maintenance Supervisor	29,400
Kitchen Supervisor	29,400
911 Operator II 3@	28,634
911 Operator III 5@	27,800
Detention Officer III 8@	27,800
<b>Collector</b>	53,272
Chief Deputy	30,097
Deputy 4@	24,203
Extra Help	25,000
<b>Treasurer</b>	53,272
Chief Deputy	34,984
Part-time Deputy	20,000
<b>Assessor</b>	53,273
Chief Deputy	29,954
Deputy 7@	24,160
<b>Road Department</b>	
<b>County Judge 1/3</b>	24,150
Administrative/Supervisor	35,496
Administrative/Supervisor	44,975
Administrative/Supervisor	23,531
Administrative/Supervisor	41,760
Administrative/Supervisor	32,301
Operator I	39,066
Operator I	27,624
Operator I	39,150
Operator I	22,968
Operator I	27,707
Operator I	29,127
Operator I	29,127
Operator I	26,246
Operator I	22,968
Operator I	25,765
Operator I	25,410
Operator I	26,454
Operator I	21,924
Operator I	29,378
Operator I	27,227
Operator I	22,968
Operator II	24,012

Operator II	22,968
Operator II	21,924
Operator II	23,928
Operator II	22,968
Operator II	26,872
Operator II	21,924
Operator II	21,924
Operator II	21,924
Operator II	21,924
Operator II	24,012
Operator II	24,012
Operator III	19,836
Operator III	22,968
Operator III	19,522
Right Of Way	10,565
Patch Crew	27,018
Patch Crew	27,144
Patch Crew	26,956
Patch Crew	22,968
Shop	21,819
Shop	22,968
<b>Solid Waste</b>	
<b>County Judge Solid Waste (1/3)</b>	21,000
Supervisor	22,573
Supervisor	29,294
Supervisor	32,028
Driver	24,116
Driver	27,248
Driver	22,968
Driver	24,012
Driver	26,914
Driver	24,012
Truck Driver	21,381
Truck Driver	17,748
Mechanic	25,056
Clerical	26,528
<b>911 Coordinator</b>	28,064
<b>Coroner</b>	33,075
Chief Deputy (pt)	1201 hr
Deputy (pt) 3@	1103 hr
<b>Quorum Court</b>	
Justice of Peace 11@	5,522
Annually	

**VAN BUREN - Class 2**

<b>County Judge 1/2</b>	26,135
<b>County Clerk</b>	51,127
Administrative Assistant	32,281
Deputy	30,326
Land Library Clerk	26,187
<del>Land Library Clerk (pt)</del>	<del>13,416</del>
<b>Circuit Clerk</b>	51,127
Administrative Assistant	32,281
Chief Deputy	31,428
Deputy	30,326
<del>Deputy</del>	<del>29,972</del>
<b>Sheriff</b>	51,206
Chief Deputy	33,987
Administrative Assistant	29,972
Secretary	23,420
Office Clerk	24,419
Deputy	33,300
Deputy	32,593
Deputy	31,907
Deputy	31,220
Deputy 4@	29,848
Deputy 4@	28,204
DV Supervisor	32,760
DV Deputy	30,742
Jail Admin.	33,987
Asst Jail Admin.	29,848
Bailiff	27,768
Detention Road Crew	27,414
Detention Deputy	27,414
Detention Deputy	26,728
Detention Deputy	26,395
Detention Deputy 10@9	25,688
Detention Deputy	24,648
Probation Officer	25,459
FINS Intake Officer	29,577
Juvenile Secretary (pt)	20,000
<b>Collector</b>	51,127
Admin Asst	32,281
Deputy	30,326
Deputy	27,872
<b>Treasurer</b>	51,127
<del>Administrative Assistant</del>	<del>31,428</del>
<b>Assessor</b>	51,127

Detention Center  
 Juvenile Court

Assistant Dept Head	25,825
<del>Deputy</del>	<del>28,329</del>
Deputy	31,865
Deputy	30,534
Deputy	31,324
Deputy	30,118
Deputy	31,428
<del>GIS Tech</del>	<del>28,641</del>
<del>Deputy</del>	<del>19,552</del>
<b>Road Department</b>	
<b>County Judge 1/2</b>	26,135
Administrative Assistant 1/2	29,848
Chief Deputy	29,640
Grader Operator 3@	24,752
Grader Operator	26,998
Grader Operator	29,036
Grader Operator	30,305
Grader Operator	34,112
Truck Driver 2@	27,248
Truck Driver	25,480
Truck Driver	26,208
Truck Driver	29,203
Truck Driver	24,960
Laborer 4@	22,880
Laborer 2@	24,128
Mechanic	37,835
Mechanic	37,752
Backhoe Operator	31,179
Foreman	26,832
Road Superintendent	36,732
<b>Solid Waste</b>	
Supervisor	31,366
Weigh Station Attendant	26,520
T/S Driver	27,560
Recycle Driver	26,520
Recycle Driver	29,203
Operator	<del>26,520</del>
P/T Laborer	10,660
<b>911 Coordinator</b>	29,120
<b>Election Coordinator</b>	27,726
<b>Coroner</b>	7,571
<b>Quorum Court</b>	
Justice of Peace 9@	300
per diem	

24,960

## ADDITIONS

**County Clerk's office-** Voter Registrar 31,428  
P/T Registrar 3,000  
P/T Registrar 3,000

**Circuit Clerk's office-** P/T Recorder 10,067  
P/T Recorder 14,157

**Safety/Maintenance-** Manager 32,448  
Maintenance 26,208  
Maintenance 26,208  
Custodian 22,360

**Sheriff's office-** Animal Control officer 25,480

**District Court-** Court Clerk 31,428  
Deputy Clerk 30,825  
Probation officer 28,558  
P/T Probation officer 12,421

**Prosecutor's office-** Secretary 31,428  
Deputy Clerk 29,972  
Drug Task officer 31,907

**Public Defender's office-** Secretary 30,035

**OEM-** OEM Coordinator 35,630

**Veteran's office-** Veteran Service officer 14,324

**Library-** Librarian 41,225  
Assistant 28,188  
#2 Librarian 19,623  
Youth Librarian 27,040  
P/T 11,937  
P/T 14,00  
P/T 12,383  
P/T 8,840  
P/T 9,172

VAN BUREN COUNTY QUORUM COURT

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ORDINANCE NO. 2017-39

Recorded in:

ORDINANCE BOOK

12/22/2017 11:24 AM

JAM BRADFORD

County Clerk

VAN BUREN COUNTY, AR

BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF VAN BUREN, STATE OF ARKANSAS, AN APPROPRIATION ORDINANCE TO BE ENTITLED:

**AN ORDINANCE TO ESTABLISH THE ANNUAL OPERATING BUDGET FOR THE CALANDER YEAR OF 2018.**

**SECTION 1. ANNUAL BUDGET ADOPTED BY REFERENCE:** The Annual Budget for calendar year 2018, identified as 2018 ANNUAL OPERATING BUDGET, Van Buren County, Arkansas, dated December 21, 2017 is hereby adopted by reference. A copy of said budget shall be filed in the office of the County Clerk and shall be available for inspection and copying by any person during normal office hours.

**SECTION 2. NON-RESTRICTED EXPENDITURES CATEGORIES:** Expenditure of funds appropriated by this Ordinance shall not be restricted to the line item expenditure codes comprising the major categories of expenditures – Personal Services, Supplies, Other Services and Charges, Capital Outlay, and Debt Services – but shall be restricted to office/departmental expenditures within the above enumerated major categories of expenditures except for funds appropriated for personnel salaries and wages and related employee benefits. Personnel expenditures shall not exceed the dollar amounts, number of employees, and salary or wage rates specified in the annual budget or an amendment thereto.

**SECTION 3. EXPENDITURES RESTRICTED TO SPECIFIED FUND:** No expenditure of appropriated funds shall be made from any fund other than the fund specified in this Ordinance, or an amendment thereto.

**SECTION 4. TRANSFERS:** Any transfers of monies between various funds of the County or between the major categories of expenditures – Personal Services, Supplies, Other Services and Charges, Capital Outlay, and Debt Service - shall be made only with the prior approval of the Van Buren County Quorum Court. Provided, however, all transfers budgeted for in the annual budget shall be exempt from the provisions of this section.

I certify that this instrument was filed on 12/22/2017 11:24 AM and recorded in Book 2017 (Ordinances) Page 56  
Amanda Mitchell

**SECTION 5. MAXIMUM APPROPRIATED AMOUNTS:**

**GENERAL FUND:**

Projected carry-over from 2017	\$1,088,000.00
Anticipated Revenue for 2018	<u>\$4,976,074.84</u>

**TOTAL ANTICIPATED REVENUE** **\$6,064,074.84**

90% General Revenue Available	\$5,457,667.36
Loan Proceeds	<u>\$ 255,000.00</u>

**TOTAL REVENUE AVAILABLE** **\$5,712,667.36**

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**COUNTY ROAD FUND:**

Projected carry-over from 2017	\$ 600,000.00
Anticipated Revenue for 2018	<u>\$2,886,334.23</u>

**TOTAL ANTICIPATED REVENUE** **\$3,486,334.23**

90% County Road Revenue Available	\$3,137,700.81
LINE ITEM 99 Unanticipated Funds	<u>\$ 100,000.00</u>

**TOTAL COUNTY ROAD FUNDS AVAILABLE** BOOK 2017  
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**\$3,237,700.81**

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**TOTAL ANTICIPATED REVENUE FOR OTHER TAXING AND REVENUE  
PRODUCING UNITS**

**\$1,631,527.32**

**TOTAL PROJECTED CARRY OVER FOR OTHER TAXING AND REVENUE  
PRODUCING UNITS**

**\$1,673,705.55**

**TOTAL 90% OF REVENUE FOR OTHER TAXING AND REVENUE PRODUCING  
UNITS**

**\$2,955,809.59**

**(TOTAL 100% of Grant Revenue \$40,000.00)**

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**GENERAL FUND #1000**

<b>100 County Judge's Office</b>	
Personal Services	\$44,637.60
Supplies	\$ 3,800.00
Other Services/Charges	<u>\$23,296.00</u>
TOTAL APPROPRIATED	\$71,733.60
<b>101 County Clerk</b>	
Personal Services	\$211,806.33
Supplies	\$ 20,000.00
Other Services/Charges	<u>\$ 10,900.00</u>
TOTAL APPROPRIATED	\$242,706.33
<b>102 Circuit Clerk</b>	
Personal Services	\$48,747.33
Supplies	\$ 7,450.00
Other Services/Charges	<u>\$12,675.00</u>
TOTAL APPROPRIATED	\$68,872.33
<b>103 County Treasurer</b>	
Personal Services	\$71,612.45
Supplies	\$ -0-
Other services/Charges	<u>\$ 4,000.00</u>
TOTAL APPROPRIATED	\$75,612.45
<b>104 County Collector</b>	
Personal Services	\$209,857.68
Supplies	\$ 33,500.00
Other Services/Charges	<u>\$ 29,200.00</u>
TOTAL APPROPRIATED	\$272,557.68
<b>105 County Assessor/Appraiser</b>	
Personal Services	\$356,710.75
Supplies	\$ 3,400.00
Other Services/Charges	\$ 27,467.00
Capital Outlay	<u>\$ 6,000.00</u>
TOTAL APPROPRAITED	\$393,577.75
<b>106 County Equalization Board</b>	
Personal Services	\$ 5,504.15
Supplies	\$ 1,600.00
Other Services/Charges	<u>\$276,200.00</u>
TOTAL APPROPRIATED	\$283,304.15

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<b>107 Van Buren County Quorum Court</b>	
Personal Services	\$43,119.85
Supplies	\$ 1,000.00
Other Services/Charges	<u>\$ 7,700.00</u>
TOTAL APPROPRIATED	\$ 51,819.85
<b>108 Courthouse</b>	
Other Services/ Charges	<u>\$9,623.00</u>
TOTAL APPROPRIATED	\$9,623.00
<b>109 Election Commission</b>	
Personal Services	\$71,058.94
Supplies	\$ 400.00
Other Services/Charges	<u>\$ 38,344.51</u>
TOTAL APPROPRIATED	\$109,803.45
<b>110 Economic Development</b>	
Other Services/Charges	<u>\$21,000.00</u>
TOTAL APPROPRIATED	\$21,000.00
<b>111 Community Center</b>	
Other Services/Charges	<u>\$ 5,884.00</u>
TOTAL APPROPRIATED	\$ 5,884.00
<b>120 Courthouse Annex</b>	
Other Services/Charges	<u>\$46,240.00</u>
TOTAL APPROPRIATED	\$46,240.00
<b>121 Voter Registration</b>	
Personal Services	\$ 54,066.54
Supplies	\$ 4,200.00
Other Services/Charges	<u>\$ 6,230.00</u>
TOTAL APPROPRIATED	\$ 64,496.54
<b>122 Van Buren County North Annex</b>	
Supplies	\$ 875.00
Other Services/Charges	<u>\$22,200.00</u>
TOTAL APPROPRIATED	\$23,075.00
<b>123 Safety/Maintenance Dept.</b>	
Personal Services	\$169,861.88
Supplies	\$ 28,550.00
Other Services/Charges	\$ 48,280.00
Capital Outlay	<u>\$ 1,500.00</u>
TOTAL APPROPRIATED	\$248,191.88

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**199 Floodplain Management**

Other Services/Charges \$ 345.00  
TOTAL APPROPRIATED \$ 345.00

**300 VBC Health Department**

Personal Services \$ 9,600.00  
Supplies \$ 5,400.00  
Other Services/Charges \$12,897.86  
TOTAL APPROPRIATED \$27,897.86

**400 Sheriff's Office**

Personal Services \$1,022,769.10  
Supplies \$ 103,250.00  
Other Services/Charges \$ 33,460.00  
Capital Outlay \$ 256,500.00  
Debt Services \$ 217,209.12  
TOTAL APPROPRIATED \$1,633,188.22

**401 Circuit Court/Div.5-Foster**

Personal Services \$ 1,000.00  
Supplies \$ 2,870.00  
Other Services/Charges \$47,650.00  
TOTAL APPROPRIATED \$51,520.00

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**402 Circuit Court/Div.2-Carnahan**

Supplies \$ 150.00  
Other Services/Charges \$ 1,100.00  
TOTAL APPROPRIATED \$ 1,250.00

**409 District Court**

Personal Services \$152,207.75  
Supplies \$ 4,850.00  
Other Services/Charges \$ 31,150.00  
TOTAL APPROPRIATED \$188,207.75

**410 Corp of Engineers**

Personal Services \$ 29,007.83  
Other Services/Charges \$ 8,665.10  
TOTAL APPROPRIATED \$ 37,672.93

**414 Juvenile Court/Div.2 Braswell**

Personal Services \$ 99,382.57  
Supplies \$ 1,100.00  
Other Services/Charges \$ 14,226.00  
TOTAL APPROPRIATED \$114,708.57

**416 Deputy Prosecutor's Office**

Personal Services	\$ 93,418.25
Supplies	\$ 7,710.00
Other Services/Charges	<u>\$ 6,434.09</u>
TOTAL APPROPRIATED	\$107,562.34

**417 Public Defender's Office**

Personal Services	\$45,891.65
Supplies	\$ 850.00
Other Services/Charges	<u>\$ 2,800.00</u>
TOTAL APPROPRIATED	\$49,541.65

**418 Detention Center**

Personal Services	\$788,521.77
Supplies	\$ 84,800.00
Other Services/Charges	<u>\$120,746.87</u>
TOTAL APPROPRIATED	\$994,068.64

**419 County Coroner**

Personal Services	\$ 8,167.73
Supplies	\$ 1,000.00
Other Services/Charges	<u>\$ 3,040.00</u>
TOTAL APPROPRIATED	\$12,207.73

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**420 Prosecutor's Drug Task Force**

Personal Services	\$48,742.48
Supplies	\$ 4,450.00
Other Services/Charges	<u>\$ 2,950.00</u>
TOTAL APPROPRIATED	\$56,142.48

**500 Arkansas Department of Emergency Mgt.**

Personal Services	\$53,479.62
Supplies	\$10,300.00
Other Services/Charges	<u>\$10,391.00</u>
TOTAL APPROPRIATED	\$74,170.62

~~501 911 Emergency Supplemental~~

Supplies	\$ 837.00
Other Services & Charges	<u>\$59,163.00</u>
TOTAL APPROPRIATED	\$60,000.00

*Ordin #2018-*

**502 Volunteer Fire Departments**

Personal Services	\$ 2,633.75
Other Services/Charges	<u>\$85,500.00</u>
TOTAL APPROPRIATED	\$88,133.75

**800 Veteran's Service Office**

Personal Services	\$15,715.04
Other Services/Charges	\$ 1,110.00
<b>TOTAL APPROPRIATED</b>	<b>\$16,825.04</b>

**801 Van Buren County Agent's Office**

Personal Services	\$ 30,000.00
Other Services/Charges	\$ 3,150.00
<b>TOTAL APPROPRIATED</b>	<b>\$33,150.00</b>

**804 Various County Projects**

Other Services/Charges	\$177,350.03
<b>TOTAL APPROPRIATED</b>	<b>\$177,350.03</b>

**TOTAL AMOUNT APPROPRIATED FOR COUNTY GENERAL**  
**\$5,712,440.62**

**COUNTY ROAD FUND #2000-200**

Projected carry-over from 2017	\$ 600,000.00
Anticipated Revenue for 2018	<u>\$2,886,334.23</u>

**TOTAL ANTICIPATED REVENUE**

90% County Rd. Revenue Available	\$3,137,700.81	<b>\$3,486,334.23</b>
Un-Anticipated Revenue -- Line 99	<u>\$ 100,000.00</u>	
	<b>\$3,237,700.81</b>	

<i>Personal Services</i>	\$1,172,436.77
<i>Supplies</i>	\$1,503,500.00
<i>Other Services/Charges</i>	\$ 228,773.45
<i>Capital Outlay</i>	\$ 110,000.00
<i>Debt Services</i>	\$ 109,825.00
<i>Transfer Out</i>	<u>\$ 100,000.00</u>
<b>TOTAL APPROPRIATED</b>	<b>\$3,224,535.22</b>

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**HIGHWAY 65-124 STOP LIGHT MAINTENANCE GRANT #2800-200**

Projected Carry-over from 2017	\$4,000.00
Anticipated Revenue for 2018	<u>\$ -0-</u>

**TOTAL ANTICIPATED REVENUE**

100% Revenue Available and Appropriated	<b>\$4,000.00</b>	<b>\$4,000.00</b>
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<i>Other Services &amp; Charges</i>	\$4,000.00
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**TREASURER'S AUTOMATION #3000-103**

Projected Carry-over from 2017 \$43,000.00  
Anticipated Revenue for 2018 \$ -0-  
**TOTAL ANTICIPATED REVENUE \$43,000.00**  
90% Revenue Available \$38,700.00

*Supplies* \$18,000.00  
*Capital Out-lay* \$ 2,500.00  
**TOTAL APPROPRIATED \$20,500.00**

**COLLECTOR'S AUTOMATION FUND #3001-104**

Projected Carry-over from 2017 \$100,000.00  
Anticipated Revenue for 2018 \$ 900.00  
**TOTAL ANTICIPATED REVENUE \$100,900.00**  
90% Revenue Available \$ 90,810.00

*Personal Services* \$ 2,697.90  
*Supplies* \$ 6,500.00  
*Other Services/Charges* \$8,459.88  
**TOTAL APPROPRIATED \$17,657.78**

**CIRCUIT COURT AUTOMATION-DIV.1 #3002-401**

Projected Carry-over from 2017 \$36,000.00  
Anticipated Revenue for 2018 \$ 3,500.00  
**TOTAL ANTICIPATED REVENUE \$39,500.00**  
90% Revenue Available \$35,550.00

*Other Services/Charges* \$24,000.00  
*Line #99* \$ 11,000.00  
**TOTAL APPROPRIATED \$35,000.00**

**DISTRICT COURT AUTOMATION FUND #3003**

Projected Carry-over from 2017 \$24,000.00  
Anticipated Revenue for 2018 \$10,300.00  
**TOTAL ANTICIPATED REVENUE \$34,300.00**  
90% Revenue Available \$30,870.00

*Supplies* \$10,000.00  
*Other Services/Charges* \$15,950.00  
**TOTAL APPROPRIATED \$25,950.00**

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**ASSESSOR'S PROPERTY TAX RELIEF FUND #3004-105**

Projected Carry-over from 2017 \$8,000.00  
Anticipated Revenue for 2018 \$3,500.00

**TOTAL ANTICIPATED REVENUE** \$11,500.00  
90% Revenue Available **\$10,350.00**

*Supplies* \$1,677.81  
*Other Services/Charges* \$4,150.00  
*Line #99* \$2,258.11  
\$8,085.92

**COUNTY CLERK'S COST FUND #3005-101**

Projected Carry-over from 2017 \$20,000.00  
Anticipated Revenue for 2018 \$ 6,000.00

**TOTAL ANTICIPATED REVENUE** \$26,000.00  
90% Revenue Available **\$23,400.00**

*Line #99* \$20,172.70

**RECORDER'S COST FUND #3006-102**

Projected Carry-over from 2017 \$ 30,000.00  
Anticipated Revenue for 2018 \$222,000.00

**TOTAL ANTICIPATED REVENUE** \$252,000.00  
90% Revenue Available **\$226,800.00**

*Personal Services* \$192,119.82  
*Supplies* \$ 19,200.00  
*Other Services/Charges* \$ 9,300.00  
*Capital Out-lay* \$ 6,180.00  
\$226,799.82

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**COUNTY LIBRARY #3008-600**

Projected Carry-over from 2017 \$875,000.00  
Anticipated Revenue for 2018 \$344,000.00

**TOTAL ANTICIPATED REVENUE** \$1,219,000.00  
90% Revenue Available **\$1,097,100.00**

*Personal Services* \$245,921.54  
*Supplies* \$ 41,100.00  
*Other Services/Charges* \$ 54,880.00  
*Capital Out-lay* \$ 1,500.00  
*Debt Services* \$330,000.00  
*Line #99* \$173,124.94  
\$846,526.48

**SOLID WASTE #3009-700**

Projected Carry-over from 2017 \$ 56,000.00  
Anticipated Revenue for 2018 \$672,250.00  
100% Grant Revenue \$ 19,000.00

**TOTAL ANTICIPATED REVENUE** \$747,250.00  
90% Revenue Available \$655,425.00  
100% Grant Revenue \$ 19,000.00  
\$674,425.00

*Personal Services* \$275,445.52  
*Supplies* \$ 41,930.00  
*Other Services/Charges* \$331,354.00  
*Debt Services* \$ 25,407.81  
**TOTAL APPROPRIATED** **\$674,137.33**

**CHILD SUPPORT FUND #3012-114**

Projected Carry-over from 2017 \$9,900.00  
Anticipated Revenue for 2018 \$ -0-

**TOTAL ANTICIPATED REVENUE** \$9,900.00  
90% Revenue Available and Appropriated \$8,910.00

Line #99 \$8,910.00

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**JAIL MAINTENANCE #3017-400**

Projected Carry-over from 2017 \$60,000.00  
Anticipated Revenue for 2018 \$60,500.00

**TOTAL ANTICIPATED REVENUE** \$120,500.00  
90% Revenue Available \$108,450.00

*Supplies* \$ 51,000.00  
*Other Services/Charges* \$ 6,400.00  
*Capital Out-lay* \$ 5,000.00  
*Debt Services* \$ 40,897.08  
**TOTAL APPROPRIATED** \$103,297.08

**BOATING SAFETY FUND #3019-400**

Projected Carry-over from 2017 \$1,700.00  
Anticipated Revenue for 2018 \$1,700.00

**TOTAL ANTICIPATED REVENUE** \$3,400.00  
90% Revenue Available \$3,060.00

*Other Services/Charges* \$2,000.00  
**TOTAL APPROPRIATED** \$2,000.00

**911 EMERGENCY FUND #3020-501**

Projected Carry-over from 2017 \$ 22,000.00  
Anticipated Revenue for 2018 \$155,000.00

**TOTAL ANTICIPATED REVENUE** \$177,000.00  
90% Revenue Available \$159,300.00

*Personal Services* \$156,271.11  
*Supplies* \$ 3,000.00  
**TOTAL APPROPRIATED** \$159,271.11

**EMERGENCY VEHICLE FUND #3022-421**

Projected Carry-over from 2017 \$6,400.00  
Anticipated Revenue for 2018 \$1,600.00

**TOTAL ANTICIPATED REVENUE** \$8,000.00  
90% Revenue Available and Appropriated \$7,200.00

*Line #99* \$7,200.00

**VICTIMS WITNESS FUND #3025-416**

Projected Carry-over from 2017 \$67,000.00  
Anticipated Revenue for 2018 \$ 2,940.00

**TOTAL ANTICIPATED REVENUE** \$69,940.00  
90% Revenue Available and Appropriated **\$62,946.00**

*Other Services & Charges* \$ 2,500.00  
*Line #99* \$60,446.00  
**TOTAL APPROPRIATED** \$62,946.00

**CIRCUIT CLERK COMMISSIONER FEE FUND #3039-102**

Projected Carry-over from 2017 \$7,500.00  
Anticipated Revenue for 2018 \$ 2,000.00

**TOTAL ANTICIPATED REVENUE** \$9,500.00  
90% Revenue Available and Appropriated **\$8,550.00**

*Line #99* \$8,550.00

**ASSESSOR LATE FEE BUDGET #3042-105**

Projected Carry-over from 2017 \$205.55  
Anticipated Revenue for 2018 \$350.00

**TOTAL ANTICIPATED REVENUE** \$555.55  
90% Revenue Available and Appropriated **\$500.00**

*Line #99* \$500.00

**HOSPITAL MAINTENANCE #3408-302**

Projected Carry-over from 2017 \$287,000.00  
Anticipated Revenue for 2018 \$118,500.00

**TOTAL ANTICIPATED REVENUE** \$405,500.00  
90% Revenue Available and Appropriated **\$364,950.00**

*Supplies* \$337,950.00  
*Other Services/Charges* \$ 27,000.00  
\$364,950.00



**GLOBAL FOODS #3505-100**

Projected Carry-over from 2017 \$ -0-  
Anticipated Revenue for 2018 \$17,000.00

**TOTAL ANTICIPATED REVENUE \$17,000.00**  
100% Revenue Available and Appropriated \$17,000.00

*Other Services/Charges \$17,000.00*

**LAW LIBRARY #6009-600**

Projected Carry-over from 2017 \$16,000.00  
Anticipated Revenue for 2018 \$ 9,487.32

**TOTAL ANTICIPATED REVENUE \$25,487.32**  
90% Revenue Available \$22,938.59

*Supplies \$5,900.00*  
*Other Services/Charges \$1,820.00*  
*Line #99 \$8,172.73*  
*\$15,892.73*

**SECTION 6. SEVERABILITY.** If any provision of this Ordinance or the application thereof to any person or circumstance is held invalid, such invalidity shall not affect other provisions or applications of the Ordinance which can be given effect without the invalid provisions or application, and to this end, the provisions of this Ordinance are declared to be severable.

**SECTION 7.** This Ordinance being necessary for the protection and preservation of public health and safety, an emergency is hereby declared to exist and this Ordinance shall be in force and shall take effect upon passage and publication.

**NOW THEREFORE BE IT ORDAINED BY THE QUORUM COURT OF VAN BUREN COUNTY, ARKANSAS THAT:**

Approved this 21<sup>st</sup> day of December, 2017

APPROVED: *Roger W. Hooper*  
Roger Hooper, County Judge

ATTEST: *Pam Bradford*  
Pam Bradford, County Clerk

VAN BUREN COUNTY QUORUM COURT BOOK 2018

ORDINANCE NO. 2018-01

PAGE 1  
Recorded in:  
ORDINANCE Book  
01/19/2018 08:12 AM

BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF VAN BUREN,  
STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED: **VAN BUREN County, AR**

PAM BRADFORD  
County Clerk

AN ORDINANCE ENACTED BY THE QUORUM COURT OF VAN  
BUREN COUNTY, ARKANSAS, AUTHORIZING SALARIES AND  
WAGES PERTAINING TO THE OFFICIALS AND EACH TIME SLOT  
WITHIN EACH DEPARTMENT.

WHEREAS: Legislative Audit requires the salaries/wages of each Official and each pay slot  
for all departments be authorized by the Quorum Court; and

WHEREAS: There is a need with this Ordinance to approve the attached listing, which  
represents the total amounts appropriated in the 2018 Budget Ordinance for salaries and wages.

THEREFORE BE IT ORDAINED

That the Quorum Court of Van Buren County, Arkansas, hereby authorizes and approves  
the salaries as per attached listing.

Dated this 18<sup>th</sup> day of January, 2018.

APPROVED: \_\_\_\_\_

*Roger W. Hooper*  
Roger Hooper, County Judge

I certify that this instrument was  
filed on 01/19/2018 08:12 AM  
and recorded in  
ORDINANCE Book 2018  
PAM BRADFORD  
County Clerk  
VAN BUREN County, AR

ATTEST: \_\_\_\_\_

*Pam Bradford*  
Pam Bradford, County Clerk

*Amanek Mitchell* D.C.

2017 SALARIES

OFFICES	2018	HOURLY	PAYROLL
<b>COUNTY JUDGE'S OFFICE</b>			
County Judge- 1/2			
	<u>26,135.28</u>	25.13	<u>\$2,010.41</u>
	<u>26,135.28</u>		<u>2,010.41</u>
<b>CIRCUIT CLERK'S OFFICE</b>			
Admin. Ass't.			
	<u>32,281.60</u>	15.52	<u>\$1,241.60</u>
	<u>32,281.60</u>		<u>1,241.60</u>
<b>CIRCUIT CLERK'S RECORDERS COST</b>			
Circuit Clerk			
Chief Deputy	51,127.96	24.58	\$1,966.46
Deputy Clerk #1	31,428.80	15.11	\$1,208.80
Deputy Clerk #2	30,326.40	14.58	\$1,166.40
P/T Recorder (32 hrs. per pay)	29,972.80	14.41	\$1,152.80
P/T Recorder (45 hrs. per pay)	10,067.20	12.10	\$ 387.20
	<u>14,157.00</u>	12.10	<u>\$ 544.50</u>
	<u>137,107.36</u>		<u>\$6,426.16</u>
<b>TREASURER'S OFFICE</b>			
Treasurer			
	<u>51,127.96</u>	24.58	<u>\$1,966.46</u>
	<u>51,127.96</u>		<u>1,966.46</u>
<b>COUNTY CLERK'S OFFICE</b>			
County Clerk			
Admin. Ass't.	51,127.96	24.58	\$1,966.46
Deputy Clerk #1	32,281.60	15.52	\$1,241.60
Land Library Clerk	30,326.40	14.58	\$1,166.40
	26,187.20	12.59	\$1,007.20
	<u>139,923.16</u>		<u>5,381.66</u>
<b>COLLECTOR'S OFFICE</b>			
Collector			
Admin. Ass't.	51,127.96	24.58	\$1,966.46
Deputy Collector #1	32,281.60	15.52	\$1,241.60
Deputy Collector #2	30,326.40	14.58	\$1,166.40
	<u>27,872.00</u>	13.40	<u>\$1,072.00</u>
	<u>141,607.96</u>		<u>5,446.46</u>
<b>ASSESS/APPR OFFICE</b>			
Assessor			
Admin. Ass't.	51,127.96	24.58	\$1,966.46
Deputy Assessor 1	32,281.60	15.52	\$1,241.60
Deputy Assessor 4	31,865.60	15.32	\$1,225.60
Deputy Assessor 3	30,534.40	14.68	\$1,174.40
Deputy Assessor 5	31,324.80	15.06	\$1,204.80
Deputy Assessor 2	30,118.40	14.48	\$1,158.40
	31,428.80	15.11	\$1,208.80
	<u>238,681.56</u>		<u>9,180.06</u>
<b>JUVENILE COURT</b>			
Probation Officer			
FINS Intake Officer	25,459.20	12.24	\$979.20
	<u>29,577.60</u>	14.22	<u>\$1,137.60</u>

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**2017 SALARIES**

P/T Drug Court		*		\$192.31
P/T Juv. Sec't.		<u>20,000.24</u>		<u>\$384.62</u>
		<b>75,037.04</b>		<b>2,693.73</b>
<b>SOLID WASTE MGT</b>				
Supervisor		31,366.40	15.08	\$1,206.40
Weigh Station Attendant		26,520.00	12.75	\$1,020.00
T/S Driver		27,560.00	13.25	\$1,060.00
Recycle Driver		26,520.00	12.75	\$1,020.00
Recycling Driver		29,203.20	14.04	\$1,123.20
Operator		24,960.00	12.00	\$960.00
P/T Laboror	40 hrs	<u>10,660.00</u>	10.25	<u>\$410.00</u>
		<b>176,789.60</b>		<b>6,799.60</b>
<b>DISTRICT COURT</b>				
Court Clerk		31,428.80	15.11	\$1,208.80
Deputy Court Clerk		30,825.60	14.82	\$1,185.60
Probation Officer		28,558.40	13.73	\$1,098.40
P/T Probation Officer	39 hrs	<u>12,421.50</u>	12.25	<u>\$477.75</u>
		<b>103,234.30</b>		<b>3,970.55</b>
<b>PUBLIC DEFENDER'S OFFICE</b>				
Secretary		<u>30,035.20</u>	14.44	<u>\$1,155.20</u>
		<b>30,035.20</b>		<b>1,155.20</b>
<b>DEPUTY PROS OFFICE</b>				
Legal Secretary		31,428.80	15.11	\$1,208.80
Deputy Clerk		<u>29,972.80</u>	14.41	<u>\$1,152.80</u>
		<b>61,401.60</b>		<b>2,361.60</b>
<b>COUNTY ROAD DEPT</b>				
<i>Office</i>				<b>BOOK 2018</b>
1/2 County Judge				<b>PAGE 3</b>
Admin. Ass't.		26,135.28	25.13	\$2,010.41
Chief Deputy		29,848.00	14.35	\$1,148.00
1/2 Secretary		29,640.00	14.25	\$1,140.00
<b>Grader Operators</b>		13,863.20	13.33	\$1,066.40
		29,036.80	13.96	1,116.80
		26,998.40	12.98	\$1,038.40
		34,112.00	16.40	\$1,312.00
		30,305.60	14.57	\$1,165.60
		24,752.00	11.90	\$952.00
		24,752.00	11.90	\$952.00
		24,752.00	11.90	\$952.00
<b>Truck Drivers CDL</b>		25,480.00	12.25	\$980.00
		26,208.00	12.60	\$1,008.00

2017 SALARIES

	27,248.00	13.10	\$1,048.00
	29,203.20	14.04	\$1,123.20
<b>Laborers</b>	27,248.00	13.10	\$1,048.00
	22,880.00	11.00	\$880.00
	22,880.00	11.00	\$880.00
	22,880.00	11.00	\$880.00
	24,128.00	11.60	\$928.00
	22,880.00	11.00	\$880.00
<b>Mechanics</b>	24,128.00	11.60	\$928.00
	37,835.20	18.19	\$1,455.20
<b>Backhoe Operator</b>	37,752.00	18.15	\$1,452.00
<b>Road Foreman</b>	31,179.20	14.99	\$1,199.20
<b>Road Superintendent</b>	26,832.00	12.90	\$1,032.00
	<u>36,732.80</u>	17.66	<u>\$1,412.80</u>
	<b>739,689.68</b>		
<b>DETENTION CENTER</b>			
Jail Admin			
Ass't Admin	33,987.20	16.34	\$1,307.20
#2 Bailiff	29,848.00	14.35	\$1,148.00
#3 Detention Rd Crew	27,768.00	13.35	\$1,068.00
#4 Detention Deputy	27,414.40	13.18	\$1,054.40
#5 Detention Deputy	27,414.40	13.18	\$1,054.40
#6 Detention Deputy	26,728.00	12.85	\$1,028.00
#7 Detention Deputy	26,395.20	12.69	\$1,015.20
#8 Detention Deputy	25,688.00	12.35	\$988.00
#9 Detention Deputy	25,688.00	12.35	\$988.00
#10 Detention Deputy	25,688.00	12.35	\$988.00
#11 Detention Deputy	25,688.00	12.35	\$988.00
#12 Detention Deputy	25,688.00	12.35	\$988.00
#13 Detention Deputy	25,688.00	12.35	\$988.00
#14 Detention Deputy	25,688.00	12.35	\$988.00
#15 Detention Deputy	25,688.00	12.35	\$988.00
#16 Detention Deputy	25,688.00	12.35	\$988.00
Part-Time	25,688.00	12.35	\$988.00
(F/T-less \$500 until Certified)	<u>60,000.00</u>	11.23	*
	<b>516,435.20</b>		
<b>SHERIFF'S DEPARTMENT</b>			
Sheriff			
Chief Deputy	51,206.11	24.62	\$1,969.47
1st Deputy-CID	33,987.20	16.34	\$1,307.20
2nd Deputy-CID	33,300.80	16.01	\$1,280.80
3rd Deputy	32,593.60	15.67	\$1,253.60
4th Deputy-CID	31,907.20	15.34	\$1,227.20
5th Deputy	31,220.80	15.01	\$1,200.80
	29,848.00	14.35	\$1,148.00

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2017 SALARIES

6th Deputy		29,848.00	14.35	\$1,148.00
7th Deputy		29,848.00	14.35	\$1,148.00
8th Deputy		28,204.80	13.56	\$1,084.80
9th Deputy		28,204.80	13.56	\$1,084.80
10th Deputy-		28,204.80	13.56	\$1,084.80
11th Deputy		28,204.80	13.56	\$1,084.80
D.V Invest.Supervisor		32,760.00	15.75	\$1,260.00
D.V Invest.Deputy		30,742.40	14.78	\$1,182.40
Clinton SRO		35,006.40	16.83	\$1,346.40
Shirley SRO		29,848.00	14.35	\$1,148.00
So. Side SRO		29,848.00	14.35	\$1,148.00
Animal Control Officer		25,480.00	12.25	\$980.00
Admin.Ass't.		29,972.80	14.41	\$1,152.80
Office Clerk		24,419.20	11.74	\$939.20
Part-Time		50,000.00	12.10	
		704,655.71		
<b>CORP OF ENGINEERS</b>				
P/T Park Patrol-		26,000.00	10.75	
		26,000.00		
<b>SAFETY/MAINTENANCE</b>				
Maintenance		26,208.00	12.60	\$1,008.00
Maintenance		26,208.00	12.60	\$1,008.00
Custodian		22,360.00	10.75	\$860.00
Safety/Maint Manager		32,448.00	15.60	\$1,248.00
		107,224.00		4,124.00
<b>ELECTION COMMISSION</b>				
Co-ordinator 1/2		13,863.20	13.33	\$1,066.40
R. Commission Chair				
R. Commissioner				
D. Commissioner				
P/T		46,000.00		
		59,863.20		
<b>911</b>				
Coordinator/TechSupport		29,120.00	14.00	\$1,120.00
		29,120.00		1,120.00
<b>LIBRARY</b>				
Librarian		41,225.18	19.82	\$1,585.59
Ass't Librarian		28,188.93	13.56	\$1,084.19
Damascus Librarian 70 hrs		19,623.74	10.79	\$754.76
P/T Helper 54 hrs		11,934.00	8.50	\$459.00
P/T Helper 48 hrs		14,002.56	11.22	\$538.56
P/T Helper 54 hrs		12,383.28	8.82	\$476.28
P/T Helper 40 hrs		8,840.00	8.50	\$340.00

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2017 SALARIES

P/T Helper	40 hrs	9,172.80	8.82	\$352.80
Youth Service Librarian		<u>27,040.00</u>	13.00	<u>\$1,040.00</u>
<b>DRUG TASK FORCE</b>		<b>172,410.49</b>		<b>6,631.18</b>
Task Force Officer		<u>31,907.20</u>	15.34	<u>\$1,227.20</u>
		<u>31,907.20</u>		<u>1,227.20</u>
<b>CORONER</b>				
		<u>7,571.25</u>		<u>\$291.21</u>
		<u>7,571.25</u>		<u>291.21</u>
<b>VOTER REGISTRATION</b>				
Voter Registrar/Chief Deputy		31,428.80	15.11	\$1,208.80
P/T			10.00	
P/T		<u>6,000.00</u>	10.00	
		<u>37,428.80</u>		
<b>OEM Officer</b>				
		<u>35,630.40</u>	17.13	<u>\$1,370.40</u>
		<u>35,630.40</u>		<u>1,370.40</u>
<b>VETERAN'S SERVICE OFFICER</b>				
P/T Service Officer	32 hrs	<u>14,324.18</u>	17.22	<u>\$550.93</u>
		<u>14,324.18</u>		<u>550.93</u>
<b>EQUALIZATION BOARD</b>				
		1,000.00		
		1,000.00		
		1,000.00		
		1,000.00		
		<u>1,000.00</u>		
		<u>5,000.00</u>		
<b>QUORUM COURT</b>				
District 1		<u>per meeting</u>		Special
District 2		300.00		110.00
District 3		300.00		110.00
District 4		300.00		110.00
District 5		300.00		110.00
District 6		300.00		110.00
District 7		300.00		110.00
District 8		300.00		110.00
District 9		300.00		110.00
		300.00		110.00
		<u>40,000.00</u>		

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