

APPROPRIATION ORDINANCE NO. 2018-17

BE IT ENACTED BY THE QUORUM COURT OF YELL COUNTY, STATE OF ARKANSAS; AN ORDINANCE TO BE ENTITLED: "AN ORDINANCE TO ESTABLISH GENERAL, COUNTY ROADS, YELL COUNTY LIBRARY TWO MILL TAX FUNDS, AND OTHER MISCELLANEOUS FUNDS."

SECTION 1. ANNUAL BUDGET ADOPTED BY REFERENCE. The annual budget for calendar year 2019 indentified as "2019 Annual Budget, Yell County, Arkansas, dated December 10, 2018 is hereby adopted." A copy of said budget shall be filed in the County Clerk and shall be available for inspection and copying by any person during normal office hours.

SECTION 2. NONRESTRICTED EXPENDITURE CATEGORIES. Expenditure of funds appropriated by this Ordinance shall not be restricted to the line item expenditure codes comprising the four major categories of expenditures-Personal Services, Supplies, Other Services and Charges, and Capital Outlays-but shall be restricted to office/departmental expenditures within the above enumerated four major categories of expenditures except for funds appropriated for personnel salaries and wages and related employee benefits. Personnel expenditures shall not exceed the dollar amounts, number of employees, and salary or wage rates specified in the annual budget or an amendment thereto.

SECTION 3. EXPENDITURES RESTRICTED TO SPECIFIED FUND. No expenditure of appropriated funds shall be made from any fund other than the fund specified in this Ordinance or an amendment thereto. THIS BUDGET IS HEREBY APPROVED FOR THE FIRST THREE MONTHS OF 2019 AND WILL BE REVIEWED BY THE YELL COUNTY QUORUM COURT IN MARCH 2019.

SECTION 4. TRANSFERS. Any transfers of monies between the various funds of the county or between the four major categories of expenditures-Personal Services, Supplies, Other Services and Charges, and Capital Outlays-shall be made only with prior approval of the Yell County Quorum Court. Provided, however, all transfers budgeted for in the annual budget shall be exempt from the provisions of this section.

SECTION 5. MAXIMUM APPROPRIATED AMOUNTS.

A. GENERAL FUND. TOTAL PROJECTED GENERAL FUNDS REVENUES FOR 2019 ARE \$ 4,438,576.00 with Appropriations listed in Exhibit "A" attached hereto, total=\$ 4,452,656.81.

B. COUNTY ROAD FUND. TOTAL PROJECTED COUNTY ROAD FUND REVENUES FOR 2019 ARE \$ 2,719,416.60, with Appropriation listed in Exhibit "A" attached hereto, total=\$ 2,615,145.12.

Personal Services	\$ 1,516,745.12
Supplies	\$ 886,500.00
Other Services & Charges	\$ 128,900.00
Capital Outlays	\$ 83,000.00
GRAND TOTAL APPROPRIATION	\$ 2,615,145.12

C. YELL COUNTY LIBRARY TWO MILL TAX FUND BUDGET. Total Projected Library Revenues for 2019 are \$ 764,100.00.

Personal Services	\$ 269,200.00
Supplies	\$ 74,500.00
Other Services & Charges	\$ 144,000.00
Capital Outlays	\$ 0.00
	\$ 487,700.00

D. OTHER MISCELLANEOUS APPROPRIATIONS are listed on budgets following the above budget appropriations.

SECTION 6. SEVERABILITY. If any provisions of this Ordinance or the application thereof to any person or circumstance is held invalid, such invalidity shall not affect other provisions or applications of the Ordinance which can be given effect without the invalid provisions or application, and to this end, the provisions of the Ordinance are declared to be severable.

DATED: December 10, 2018.

APPROVED: \_\_\_\_\_  
Mark Thone, County Judge

ATTEST: \_\_\_\_\_  
Sharon Barnett, County Clerk

Ordinance by: Budget Committee  
J.L. Martin  
Leroy Randall  
Ronny Crawford  
Greg Dixon  
Mike Taylor

2019 ANNUAL BUDGET FOR YELL COUNTY, ARKANSAS

#1000-0100	COUNTY JUDGE	67,664.98
#1000-0101	COUNTY CLERK	306,432.15
#1000-0103	COUNTY TREASURER	134,744.07
#1000-0104	COUNTY COLLECTOR	163,892.98
#1000-0105	COUNTY ASSESSOR	310,235.83
#1000-0106	EQUALIZATION BOARD	1,500.00
#1000-0107	QUORUM COURT	73,824.58
#1000-0108	COURTHOUSE MAINTENANCE	27,457.31
#1000-0109	ELECTION COMMISSION	74,628.52
#1000-0111	COUNTY BUILDINGS	42,621.36
#1000-0117	COUNTY ASCS BUILDING	23,329.52
#1000-0118	BOND & TAX REFUNDS	2,000.00
#1000-0119	OTHER COUNTY EXPENSE	63,399.50
#1000-0300	COUNTY HEALTH	65,304.86
#1000-0400	COUNTY SHERIFF	1,259,623.82
#1000-0401	CIRCUIT COURT DIVISION I	11,090.20
#1000-0402	CIRCUIT COURT DIVISION II	22,125.82
#1000-0403	CIRCUIT COURT DIVISION III	78,292.90
#1000-0404	CIRCUIT COURT DIVISIONS JURORS	22,000.00
#1000-0409	DISTRICT COURT	221,236.18
#1000-0415	JUVENILE INTAKE OFFICE	92,475.32
#1000-0416	PROSECUTING ATTORNEY	129,255.89
#1000-0419	CORONER	19,682.27
#1000-0420	CONSTABLES	9.00
#1000-0421	COUNTY GRANTS-IN-AID LAW ENFOR.	5,400.00
#1000-0430	JUVENILE DETENTION CENTER	715,019.22
#1000-0500	CIVIL DEFENSE	1,000.00
#1000-0503	COUNTY GRANTS-IN-AID PUBLIC SAFETY	20,450.00
#1000-0700	COUNTY SANITATION	361,366.10
#1000-0800	VETERANS SERVICE OFFICE	16,278.43
#1000-0801	EXTENSION SERVICE	50,130.00
#1000-0803	COUNTY GRANTS-IN-AID SOCIAL SERV.	50,186.00
#1000-8888	TRANSFERS OUT	20,000.00

GRAND TOTAL COUNTY GENERAL \$ 4,452,656.81

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OFFICE : COUNTY JUDGE

Personal Services

01001001	SALARIES	31,862.88
	Pos.1 County Judge @ 30.52 hr.	
01001006	SOCIAL SECURITY MATCHING	2,437.51
01001008	RETIREMENT MATCHING	4,881.39
01001009	HEALTH INSURANCE MATCHING	4,858.20
01001010	WORKMENS' COMPENSATION	500.00
01001011	UNEMPLOYMENT COMPENSATION	300.00

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GROUP TOTALS 44,839.98

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Supplies

01002001	GENERAL OFFICE SUPPLIES	1,400.00
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GROUP TOTALS 1,400.00

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Other Services & Charges

01003020	TELEPHONE	5,500.00
01003021	POSTAGE	400.00
01003040	ADVERTISING & PUBLICATIONS	300.00
01003050	OFFICIAL & DEPUTY BOND	300.00
01003052	FIRE & EXTENDED COVERAGE INSURANCE	475.00
01003060	BUILDINGS & IMPROVEMENTS MAINTENANC	4,500.00
01003066	MACHINERY & EQUIPMENT MAINTENANCE	1,200.00
01003090	DUES AND MEMBERSHIP	8,000.00
01003094	MEALS & LODGING	750.00

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GROUP TOTALS 21,425.00

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Capital Outlays

01004004	MACHINERY & EQUIPMENT PURCHASE	0.00
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GROUP TOTALS 0.00

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OFFICE TOTALS \$ 67,664.98

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COUNTY & CIRCUIT CLERK

Personal Services

01011001	SALARIES, FULL TIME	164,237.25
Pos.1	Clerk @ 29.33 hr.	61,241.04
Pos.2	Deputy @ 13.23 hr.	24,162.44
Pos.3	Deputy	
Pos.4	Deputy @ 13.99 hr.	25,559.72
Pos.5	Deputy	
Pos.6	Deputy @ 13.15 hr.	24,011.90
Pos.7	Deputy @ 16.02 hr.	29,262.15
Pos.8	Deputy	
01011002	SALARIES, PART TIME	0.00
01011004	CONTRACT LABOR	9,000.00
01011006	SOCIAL SECURITY MATCHING	12,564.15
01011008	RETIREMENT MATCHING	25,161.15
01011009	HEALTH INSURANCE MATCHING	34,349.60
01011010	WORKMEN'S COMPENSATION	2,500.00
01011011	UNEMPLOYMENT COMPENSATION	350.00
	GROUP TOTALS	248,162.15

Supplies

01012001	GENERAL OFFICE SUPPLIES	9,450.00
01012002	SMALL EQUIPMENT	800.00
01012007	FUEL & OIL	1,500.00
	GROUP TOTALS	11,750.00

Other Services & Charges

01013020	TELEPHONE	9,000.00
01013021	POSTAGE	4,000.00
01013030	TRAVEL	500.00
01013040	ADVERTISING & PUBLICATIONS	500.00
01013050	OFFICIAL AND DEPUTY BOND	1,000.00
01013052	FIRE AND EXTENDED COVERAGE INS.	850.00
01013060	BUILDINGS & IMPROVEMENTS MAINTENANC	13,440.00
01013060	MACHINERY & EQUIPMENT MAINTENANCE	2,500.00
01013073	LEASE MECH. EQUIP	3,850.00
01013080	PUBLIC RECORDS	4,000.00
01013090	DUES & MEMBERSHIPS	980.00
01013094	MEALS AND LODGING	500.00
	GROUP TOTALS	41,120.00

Capital Outlays

01014004	MACHINERY & EQUIPMENT PURCHASES	5,400.00
	GROUP TOTALS	5,400.00
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	OFFICE TOTALS	\$ 306,432.15

COUNTY TREASURER

Personal Services

01031001	SALARIES, FULL-TIME	85,187.79
	Pos.1 Treasurer @ 26.86 hr.	56,083.68
	Pos.2 Deputy @ 15.93 hr.	29,104.11
01031002	SALARY, Pt. Time	
	Pos. # 3 & # 4 @ 9.00 hr.	1,500.00
01031006	SOCIAL SECURITY MATCHING	6,516.87
01031008	RETIREMENT MATCHING	13,050.77
01031009	HEALTH INSURANCE MATCHING	19,432.80
01031010	WORKMENS' COMPENSATION	700.00
01031011	UNEMPLOYMENT COMPENSATION	200.00
	GROUP TOTALS	126,588.23

Supplies

01032001	GENERAL OFFICE SUPPLIES	1,200.00
01032002	SMALL EQUIPMENT	300.00
	GROUP TOTALS	1,500.00

Other Services & Charges

01033020	TELEPHONE	900.00
01033021	POSTAGE	260.00
01033030	TRAVEL	450.00
01033040	ADVERTISING & PUBLICATIONS	400.00
01033050	OFFICIAL & DEPUTY BOND	380.84
01033052	FIRE & EXTENDED COVERAGE	180.00
01033060	BUILDING & IMPROVEMENTS MAINTENANCE	2,500.00
01033066	MACHINERY & EQUIPMENT MAINTENANCE	100.00
01033090	DUES & MEMBERSHIPS	1,085.00
01033094	MEALS & LODGING	400.00

GROUP TOTALS		6,655.84
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Capital Outlays		
01034004	MACHINERY & EQUIPMENT	0.00
GROUP TOTALS		0.00
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OFFICE TOTALS		\$ 134,744.07
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COLLECTOR'S OFFICE

Personal Services

01041001	SALARIES, FULL-TIME	77,861.23
	Pos.1 Collector @ 14.67 hr.    30,646.62	
	Pos.2 Deputy	
	Pos.3 Deputy	
	Pos.4 Deputy @ 14.18 hr.    25,912.52	
	Pos.5 Deputy @ 11.65 hr.    21,302.09	
01041002	SALARIES, PART-TIME	3,000.00
	Pos.6 Deputy @ 9.00 hr.	
01041004	CONTRACT LABOR	2,000.00
01041006	SOCIAL SECURITY MATCHING	6,185.88
01041008	RETIREMENT MATCHING	11,928.34
01041009	HEALTH INSURANCE MATCHING	22,972.53
01041010	WORKMENS' COMPENSATION	3,600.00
01041011	UNEMPLOYMENT COMPENSATION	1,620.00
GROUP TOTALS		129,167.98
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Supplies

01042001	GENERAL OFFICE SUPPLIES	8,000.00
01042007	FUEL & OIL	0.00
GROUP TOTALS		8,000.00
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Other Services & Charges

01043009	PROFESSIONAL SERVICES	1,000.00
01043020	TELEPHONE	4,300.00
01043021	POSTAGE	10,700.00
01043030	TRAVEL	400.00
01043040	ADVERTISING & PUBLICATIONS	5,000.00
01043050	OFFICIAL & DEPUTY BOND	675.00
01043052	FIRE & EXTENDED COVERAGE	200.00
01043060	BUILDINGS & IMPROVEMENTS MAINTENANC	3,200.00
01043066	MACHINERY & EQUIPMENT MAINTENANCE	300.00
01043090	DUES & MEMBERSHIPS	300.00

01043094	MEALS AND LODGING	400.00
01043097	TAX REFUNDS	250.00
GROUP TOTALS		26,725.00

Capital Outlays

01044004	MACHINERY & EQUIPMENT PURCHASE	00.00
GROUP TOTALS		00.00

OFFICE TOTALS \$ 163,892.98

COUNTY ASSESSOR

Personal Services

01051001	SALARIES, FULL-TIME	166,525.83
	Pos.1 Assessor @ 26.86 hr.	56,083.68
	Pos.2 Deputy @ 15.43 hr.	28,190.61
	Pos.3 Deputy @ 16.07 hr.	29,359.89
	Pos.4 Deputy @ 14.97 hr.	27,350.19
	Pos.5 Deputy @ 13.98 hr.	25,541.46
01051002	SALARIES, PART TIME (2 @ 9.00 hr.)	1,500.00
01051004	CONTRACT LABOR	28,000.00
01051006	SOCIAL SECURITY MATCHING	12,900.00
01051008	RETIREMENT MATCHING	25,520.00
01051009	HEALTH INSURANCE MATCHING	30,000.00
01051010	WORKMENS' COMPENSATION	3,725.00
01051011	UNEMPLOYMENT COMPENSATION	690.00
GROUP TOTALS		268,860.83

Supplies

01052001	GENERAL OFFICE SUPPLIES	3,500.00
01052002	SMALL EQUIPMENT	325.00
GROUP TOTALS		3,825.00

Other Services & Charges

01053008	PROPERTY REAPPRAISAL	0.00
01053009	PROFESSIONAL SERVICES	500.00
	TELEPHONE	5,000.00



01053021	POSTAGE	2,000.00
01053030	TRAVEL	850.00
01053040	ADVERTISING & PUBLICATION	250.00
01053050	OFFICIAL & DEPUTY BOND	950.00
01053052	FIRE & EXTENDED COVERAGE	450.00
01053060	BUILDINGS & IMPROVEMENTS	6,000.00
01053066	MACHINERY & EQUIPMENT MAINT	1,200.00
01053080	PUBLIC RECORDS	500.00
01053090	DUES & MEMBERSHIPS	850.00
01053094	MEALS & LODGING	400.00
01053101	EDUCATION	100.00
01053102	COMPUTER SOFTWARE SUPPORT MAINT	16,000.00

GROUP TOTALS	----- 35,050.00
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Capital Outlays

01054004	MACHINERY & EQUIPMENT	2,500.00
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GROUP TOTALS	----- 2,500.00
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OFFICE TOTALS	\$ 310,235.83
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BOARD OF EQUALIZATION

01061002	BOARD OF EQUALIZATION	1,500.00
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GROUP TOTALS	----- 1,500.00
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OFFICE TOTALS	\$ 1,500.00
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QUORUM COURT

Personal Services

01071002	OVERTIME & OTHER COMPENSATION	25,000.00
01071006	SOCIAL SECURITY MATCHING	1,912.50
01071009	HEALTH INSURANCE MATCHING	35,726.64
01071010	WORKMENS' COMPENSATION	400.00

GROUP TOTALS	----- 63,039.14
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Supplies

01072001	GENERAL OFFICE SUPPLIES	500.00
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	GROUP TOTALS	500.00

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Other Services & Charges

01073021	POSTAGE	850.00
01073030	TRAVEL	3,000.00
01073040	ADVERTISING & PUBLICATIONS	1,500.00
01073050	OFFICIAL & DEPUTY BOND	400.00
01073052	FIRE & EXTENDED COVERAGE	500.00
01073060	BUILDINGS & IMPROVEMENTS MAINTENANC	3,745.44
01073090	DUES & MEMBERSHIPS	290.00
01073094	MEALS & LODGING	0.00
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	GROUP TOTALS	10,285.44

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	OFFICE TOTALS	\$ 73,824.58
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**COURTHOUSE MAINTENANCE**

Personal Services

01081001	SALARIES, FULL-TIME	7,450.30
	Pos. 1 Janitor @ 206.93 week	10,760.36
	Pos. 2 Janitor @ 232.42 week	12,085.84
	Pos. 3 Janitor @ 133.75 week	6,954.98
	(part of salaries pro-rated into all county budgets under Bldgs. & Improv)	
01081004	CONTRACT LABOR	0.00
01081006	SOCIAL SECURITY MATCHING	569.95
01081008	RETIREMENT MATCHING	1,141.39
01081009	HEALTH INSURANCE MATCHING	0.00
01081010	WORKMENS' COMPENSATION	3,345.67
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	GROUP TOTALS	12,507.31

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Supplies

01082002	SMALL EQUIPMENT	500.00
01082003	JANITORIAL SUPPLIES	4,000.00
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	GROUP TOTALS	4,500.00

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Other Services & Charges

01083050	BONDS	600.00
01083052	FIRE & EXTENDED COVERAGE	1,000.00
01083060	ELECTRICITY	6,000.00
01083061	GAS	1,000.00
01083062	WATER	250.00
01083063	WASTE DISPOSAL	1,500.00

GROUP TOTALS 10,350.00

Capital Outlays

01084004	EQUIPMENT PURCHASE	100.00
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GROUP TOTALS 100.00

OFFICE TOTALS \$ 27,457.31

COUNTY ELECTION COMMISSION

Personal Services

01091002	SALARIES, PART TIME	
	Pos.1 Coordinator @ 8.37 hr.	15,291.99
01091004	POLL WORKER COMP & TRAINING	20,000.00
01091006	SOCIAL SECURITY MATCHING	1,169.84
01091008	RETIREMENT MATCHING	2,342.74
01091009	HEALTH INSURANCE MATCHING	11,809.17
01011010	WORKMAN'S COMPENSATION	106.50

GROUP TOTALS 50,720.24

Supplies

01092001	GENERAL OFFICE SUPPLIES	2,800.00
01092007	FUEL & OIL	200.00
01092020	BUILDING MATERIALS & SUPPLIES	200.00
01092029	SMALL EQUIPMENT	400.00

GROUP TOTALS 3,600.00

Other Services & Charges

01093009	PROFESSIONAL SERVICES	6,000.00
01093020	TELEPHONE	2,400.00
01093021	POSTAGE	400.00
01093030	TRAVEL	500.00

01093040	ADVERTISING & PUBLICATIONS	1,500.00
01093050	OFFICIAL & DEPUTY BOND	0.00
01093060	UTILITIES-ELECTRICITY	1,500.00
01093061	UTILITIES-GAS	200.00
01093066	MACHINERY EQUIPMENT & MAIN	0.00
01093071	MACHINERY & EQUIPMENT RENTAL	600.00
01093072	LEASE-LAND AND BUILDINGS	6,908.28
01093090	REGISTRATION DUES	300.00
01093094	MEALS & LODGING	0.00
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GROUP TOTALS		20,308.28

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Capital Outlays

01094004	MACHINERY & EQUIP. PURCHASE	0.00
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GROUP TOTALS		0.00

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OFFICE TOTALS \$ 74,628.52

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COUNTY BUILDINGS

Personal Services

01111002	SALARIES, PART-TIME	
	Pos.1 Janitor @ 144.94 wk.	7,536.88
01111006	SOCIAL SECURITY MATCHING	576.58
01111008	RETIREMENT MATCHING	1,154.65
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GROUP TOTALS		9,268.11

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Supplies

01112001	GENERAL OFFICE SUPPLIES	0.00
01112002	SMALL EQUIPMENT	300.00
		-----
GROUP TOTALS		300.00

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Other Services & Charges

01113052	FIRE & EXTENDED COVERAGE	3,000.00
01113060	BUILDING MAINTENANCE	16,053.25
		-----
GROUP TOTALS		19,053.25

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Capital Outlays

01114004	EQUIPMENT CONSTRUCTION/PURCHASES	14,000.00
	GROUP TOTALS	14,000.00

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OFFICE TOTALS \$ 42,621.36

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COUNTY ASCS BUILDING

Personal Services

01171002	SALARIES	8,806.63
	Pos.1 Janitor @ 169.34 wk.	
01171006	SOCIAL SECURITY MATCHING	673.71
01171008	RETIREMENT MATCHING	1,349.18
	GROUP TOTALS	10,829.52

Supplies

01172001	SUPPLIES	1,300.00
01172002	SMALL EQUIPMENT	200.00
	GROUP TOTALS	1,500.00

Other Services & Charges

01173050	BONDS	0.00
01173052	FIRE & EXTENDED COVERAGE	500.00
01173060	UTILITIES	8,000.00
01173066	MAINTENANCE	2,500.00
	GROUP TOTALS	11,000.00

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OFFICE TOTALS \$ 23,329.52

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01183097	BOND & TAX REFUND	2,000.00
	GROUP TOTALS	2,000.00

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OFFICE TOTALS \$ 2,000.00

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OTHER COUNTY EXPENSE

Personal Services

01191009	INSURANCE	53,599.50
01191010	EMS WORKMENS COMP	0.00
01191011	EMS WORK COMP REFUND	0.00

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GROUP TOTALS		53,599.50
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Supplies

01192001	SUPPLIES	0.00
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GROUP TOTALS		0.00
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Other Services & Charges

01193009	PROFESSIONAL SERVICES	0.00
01193040	ADVERTISING & PUBLICATIONS	100.00
01193060	UTILITIES	8,500.00
01193100	OTHER MISCELLANEOUS	1,200.00

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GROUP TOTALS		9,800.00
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OFFICE TOTALS		\$ 63,399.50
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COUNTY HEALTH

Personal Services

03001002	SALARIES, PART-TIME	19,328.64
	Pos.1 @ 118.40 wk.	
	Pos.2 @ 168.39 wk.	
	Pos.3 @ 84.90 wk.	
03001004	CONTRACT LABOR (Cleaning)	1,000.00
03001006	SOCIAL SECURITY MATCHING	1,478.64
03001008	RETIREMENT MATCHING	2,961.15
03001010	WORKMAN'S COMPENSATION	686.43

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GROUP TOTALS		25,454.86
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Supplies

03002001	GENERAL OFFICE SUPPLIES	2,000.00
03002002	SMALL EQUIPMENT	200.00
03002003	JANITORIAL SUPPLIES	1,800.00
03002004	CLINIC SUPPLIES	1,300.00
GROUP TOTALS		5,300.00

Other Services & Charges

03003020	TELEPHONE	7,200.00
03003050	BONDS	400.00
03003052	FIRE & EXTENDED COVERAGE	2,300.00
03003060	ELECTRICITY	15,000.00
03003061	GAS	3,000.00
03003062	WATER	500.00
03003063	WASTE DISPOSAL	2,850.00
03003065	BUILDINGS & IMPROVEMENTS	2,600.00
03003066	MACHINERY & EQUIPMENT REPAIRS	700.00
GROUP TOTALS		34,550.00

Capital Outlays

03004004	EQUIPMENT PURCHASE	0.00
GROUP TOTALS		0.00

OFFICE TOTALS \$ 65,304.86

SHERIFF'S OFFICE

Personal Services

04001001	SALARIES, FULL-TIME	668,733.48
Pos.1 Sheriff @ 14.78 hr.	30,861.68	
Deputy Pos. 2 @ 19.33 hr.	40,367.51	
Deputy Pos. 3 @ 18.40 hr.	38,431.94	
Deputy Pos. 4 @ 18.09 hr.	37,786.74	
Deputy Pos. 5 @ 17.72 hr.	37,012.51	
Deputy Pos. 6 @ 16.44 hr.	34,345.72	
Deputy Pos. 7 @ 16.44 hr.	34,345.72	
Deputy Pos. 8 @ 16.44 hr.	34,345.72	
Deputy Pos. 9 @ 16.44 hr.	34,345.72	
Deputy Pos.10 @ 16.44 hr.	34,345.72	

Deputy Pos.11 @ 16.44 hr.	34,345.72
Deputy Pos.12 @ 14.47 hr.	30,216.50
Deputy Pos.13 @ 12.63 hr.	26,388.35
Deputy Pos.14 @ 15.40 hr.	32,167.68
Deputy Pos.15 @ 16.44 hr.	34,345.72
Deputy Pos.16 @ 15.34 hr.	32,044.53
Deputy Pos.17 @ 14.79 hr.	0.00
Deputy Pos.18 @ 14.89 hr.	31,106.00
Deputy Pos.19 @ 15.29 hr.	31,930.00
Deputy Pos.20 @ 14.84 hr.	31,000.00
Deputy Pos.21 @ 13.88 hr	29,000.00
Deputy Pos.22	
Deputy Pos.23	
Deputy Pos.24	
Deputy Pos.25	
Deputy Pos.26	
Deputy Pos.27	
Deputy Pos. 28	
Deputy Pos. 29	
04001002 SALARIES, PART-TIME - Pos.35 - 70	31,000.00
Not to exceed 35 hrs. @ up to \$ 9.00 hr.	
04001004 CONTRACT LABOR	0.00
04001006 SOCIAL SECURITY MATCHING	51,158.12
04001008 RETIREMENT MATCHING	102,449.97
04001009 HEALTH INSURANCE MATCHING	87,169.50
04001010 WORKMENS' COMPENSATION	26,522.37
04001011 UNEMPLOYMENT COMPENSATION	1,690.38
	-----
GROUP TOTALS	968,723.82

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Supplies

04002001 GENERAL OFFICE SUPPLIES	6,500.00
04002002 SMALL EQUIPMENT	5,000.00
04002006 UNIFORMS FOR DEPUTIES	7,000.00
04002007 FUEL & OIL	80,000.00
04002008 TIRES & TUBES	15,000.00
04002016 TERMINAL	7,000.00
04002017 BREATHALYZER SUPPLIES	400.00
	-----
GROUP TOTALS	120,900.00

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Other Services & Charges

04003009 PROFESSIONAL SERVICES	2,000.00
04003020 TELEPHONE	20,000.00
04003021 POSTAGE	2,000.00
04003030 TRAVEL	2,000.00



04003040	ADVERTISING & PUBLICATIONS	1,000.00
04003050	OFFICIAL & DEPUTY BOND	3,400.00
04003052	FIRE & EXTENDED COVERAGE INSURANCE	1,000.00
04003053	FLEET LIABILITY	10,000.00
04003060	BUILDING & IMPROVEMENTS MAINTENANCE	4,500.00
04003066	MACHINERY & EQUIPMENT MAINTENANCE	20,000.00
04003073	LEASE PURCHASE AGREEMENTS	70,000.00
04003090	DUES & MEMBERSHIPS	500.00
04003093	MISCELLANEOUS LAW ENFORCEMENT	5,000.00
00003094	MEALS & LODGING	2,500.00
04003097	BOND REFUNDS	100.00
04003103	LAW ENFORCEMENT INVESTIGATION	16,000.00
	GROUP TOTALS	160,000.00

Capital Outlays

04004004	MACHINERY & EQUIPMENT	5,000.00
04004005	VEHICLES	5,000.00
	GROUP TOTALS	10,000.00

OFFICE TOTALS \$1,259,623.82

CIRCUIT COURT DIVISION I

Supplies

04012001	GENERAL OFFICE SUPPLIES	1,726.20
04012002	SMALL EQUIPMENT	0.00
04012018	TAPES	0.00
	GROUP TOTALS	1,726.20

Other Services & Charges

04013009	PROFESSIONAL SERVICES	0.00
04013020	TELEPHONE	1,064.00
04013021	POSTAGE	1,120.00
04013030	TRAVEL	0.00
04013052	FIRE & EXTENDED COVERAGE	0.00
04013060	BUILDINGS & IMPROVEMENTS MAINTENANCE	7,000.00
04013066	MACHINERY & EQUIPMENT MAINTENANCE	0.00
04013073	LEASE PURCHASE	140.00
04013090	DUES	40.00
04013100	JAIL INSPECTION	0.00

GROUP TOTALS 9,364.00

Capital Outlays

04014004 MACHINERY & EQUIPMENT PURCHASE 0.00

GROUP TOTALS 0.00

OFFICE TOTALS \$ 11,090.20

CIRCUIT COURT DIVISION II

Supplies

04022001 GENERAL OFFICE SUPPLIES 3,750.00

GROUP TOTALS 3,750.00

Other Services & Charges

04023020 TELEPHONE 4,000.00

04023021 POSTAGE 500.00

04023030 TRAVEL 250.00

04023052 FIRE & EXTENDED COVERAGE 625.82

04023060 BUILDINGS & IMPROVEMENTS MAINTENANC 10,300.00

04023066 MACHINERY & EQUIPMENT MAINTENANCE 700.00

04023090 DUES & MEMBERSHIPS 1,000.00

GROUP TOTALS 17,375.82

Capital Outlays

04024002 BUILDINGS 1,000.00

04024004 MACHINERY & EQUIPMENT 00.00

GROUP TOTALS 1,000.00

OFFICE TOTALS \$ 22,125.82

CIRCUIT COURT DIVISION III

Personal Services

04031001	SALARIES, FULL-TIME	35,509.75
	Pos.1 Prob. Officer @ 19.43 hr.	
04031006	SOCIAL SECURITY MATCHING	2,716.50
04031008	RETIREMENT MATCHING	5,440.09
04031009	HEALTH INSURANCE MATCHING	9,716.40
04031010	WORKMENS' COMPENSATION	1,633.61
04031011	UNEMPLOYMENT COMPENSATION	626.97
	GROUP TOTALS	55,643.32

Supplies

04032001	GENERAL OFFICE SUPPLIES	3,400.00
04032002	SMALL EQUIPMENT	0.00
04032003	JANITORIAL SUPPLIES	0.00
04032014	COURT REPORTER SUPPLIES	0.00
	GROUP TOTALS	3,400.00

Other Services & Charges

04033020	TELEPHONE & FAX	5,700.00
04033021	POSTAGE	550.00
04033024	POST MACHINE/PO BOX RENT	78.00
04033030	TRAVEL	4,000.00
04033050	BONDS	201.58
04033072	BUILDING LEASES	7,800.00
04033090	DUES & MEMBERSHIPS	920.00
	GROUP TOTALS	19,249.58

Capital Outlays

04034004	EQUIPMENT PURCHASE	0.00
	GROUP TOTALS	0.00

OFFICE TOTALS \$ 78,292.90

State to reimburse 1/2 of salary up to \$ 15,000.00 then Yell County pays 26% of remaining.

JURORS & WITNESSES

Other Services and Charges

04043092 JURORS & WITNESSES 22,000.00

GROUP TOTALS 22,000.00

OFFICE TOTALS \$ 22,000.00

DISTRICT COURT

Personal Services

04091001 SALARIES, FULL-TIME 127,670.76

Pos.1 Judge @ 6.93 hr. 12,661.11  
Pos.2 Judge @ 9.64 hr. 17,612.28  
Pos.3 Clerk @ 16.25 hr. 29,688.75  
Pos.4 Deputy @ 14.36 hr. 26,235.72  
Pos.5 Deputy @ 12.96 hr. 23,677.92  
Pos.6 Deputy @ 9.74 hr. 17,794.98

04091004 CONTRACT LABOR 1,250.00

04091006 SOCIAL SECURITY MATCHING 9,766.81

04091008 RETIREMENT MATCHING 19,559.16

04091009 HEALTH INSURANCE MATCHING 29,829.60

04091010 WORKMENS' COMPENSATION 803.37

04091011 UNEMPLOYMENT COMPENSATION 500.00

GROUP TOTALS 189,379.70

Supplies

04092001 GENERAL OFFICE SUPPLIES 2,035.00

04092002 SMALL EQUIPMENT 4,500.00

GROUP TOTALS 6,535.00

Other Services & Charges

04093009 PROFESSIONAL SERVICES 7,275.00

04093020 TELEPHONE 3,600.00

04093021 POSTAGE 900.00

04093030 TRAVEL 750.00

04093050 OFFICIAL & DEPUTY BOND 750.00

04093052 FIRE & EXTENDED COVERAGE 521.48

04093060	BUILDINGS & IMPROVEMENTS MAINTENANC	7,925.00
04093066	MACHINERY & EQUIPMENT MAINTENANCE	2,000.00
04093090	DUES & MEMBERSHIPS	850.00
04093094	MEALS & LODGING	750.00

GROUP TOTALS		25,321.48
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OFFICE TOTALS		\$ 221,236.18
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JUVENILE INTAKE OFFICE

Personal Services

04151001	SALARIES, FULL TIME	63,767.52
	Pos.1 @ 18.53 hr.	38,690.64
	Pos.2 @ 12.01 hr.	25,076.88
04151006	SOCIAL SECURITY MATCHING	4,878.22
04151008	RETIREMENT MATCHING	9,769.18
04151009	HEALTH INSURANCE MATCHING	5,198.40
04151010	WORKMEN'S COMPENSATION	1,500.00
04151011	UNEMPLOYMENT COMPENSATION	50.00

GROUP TOTALS		85,163.32
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Supplies

04152001	GENERAL OFFICE SUPPLIES	1,700.00
04152006	UNIFORMS	100.00

GROUP TOTALS		1,800.00
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Other Services & Charges

04153009	TRAINING	300.00
04153020	TELEPHONE	1,500.00
04153021	POSTAGE	200.00
04153030	TRAVEL	1,200.00
04153050	OFFICIALS LIABILITY	250.00
04153052	FIRE & EXTENDED COVERAGE INS.	112.00
04153090	DUES & MEMBERSHIPS	200.00
04153094	MEALS AND LODGING	500.00
04153100	MISCELLANEOUS EXPENSE	250.00

GROUP TOTALS		4,512.00
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Capital Outlays

04154004	EQUIPMENT PURCHASE	1,000.00
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	GROUP TOTALS	1,000.00

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	OFFICE TOTALS	\$ 92,475.32
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PROSECUTING ATTORNEY

Personal Services

04161002	SALARIES, PART-TIME	22,947.32
	Pos.1 @ 6.08 hr.	12,710.27
	Pos.2 @ 4.90 hr.	10,237.05
04161003	SALARY, EXTRA HELP.	22,401.60
	Pos.3 @ 6.08 hr.	12,710.28
	Pos.4 @ 4.64 hr.	9,691.32
04161006	SOCIAL SECURITY MATCHING	3,469.19
04161008	RETIREMENT MATCHING	6,947.45
04161009	HEALTH INSURANCE MATCHING	29,149.20
04161010	WORKMENS' COMPENSATION	521.73
04161011	UNEMPLOYMENT COMPENSATION	114.68
		-----
	GROUP TOTALS	85,551.17

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Other Services & Charges

04163020	TELEPHONE	6,000.00
04163025	EXPENSE FOR CHIEF DEP. P.A.	5,000.00
04163026	EXPENSE FOR INVESTIGATOR	0.00
04163027	EXPENSE FOR VICTIM WITNESS	3,000.00
04163028	EXPENSE FOR D.P.A.	2,500.00
04163030	TRAVEL FOR P.A.	5,000.00
04163050	OFFICIAL & DEPUTY BOND	204.72
04163064	GRANT MATCHING FUNDS	15,000.00
04163070	RENT ON OFFICE P.A.	6,000.00
		-----
	GROUP TOTALS	42,704.72

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Capital Outlays

04164004	EQUIPMENT PURCHASE	1,000.00
		-----

GROUP TOTALS

1,000.00

OFFICE TOTALS

\$ 129,255.89

CORONER

Personal Services

04191001	SALARIES, FULL TIME	10,300.00
04191002	SALARIES, PART TIME	4,120.00
04191006	SOCIAL SECURITY MATCHING	1,103.13
04191008	RETIREMENT MATCHING	2,209.14

GROUP TOTALS

17,732.27

04192003	CORONER SUPPLIES	1,200.00
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GROUP TOTALS

1,200.00

04193009	PROFESSIONAL SERVICES	500.00
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04193066	MACHINERY & EQUIPMENT MAINTENANCE	250.00
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GROUP TOTALS

750.00

OFFICE TOTALS

\$ 19,682.27

CONSTABLES

04201002	CONSTABLES	9.00
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GROUP TOTALS

9.00

OFFICE TOTALS

\$ 9.00

COUNTY GRANTS-IN-AID LAW ENFORCEMENT

Capital Outlays

04214004	Machinery & Equipment Purchase	5,400.00
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GROUP TOTALS

OFFICE TOTALS

5,400.00

JUVENILE DETENTION CENTER

Personal Services

04301001	SALARIES, FULL TIME		351,852.62
Pos.1	Sheriff	0.00	
Pos.2	@ 14.19 hr.	29,628.72	
Pos.3	@ 15.52 hr.	32,405.76	
Pos.4	@ 13.17 hr.	27,498.96	
Pos.5	@ 12.59 hr.	26,287.92	
Pos.6	@ 10.61 hr.	22,153.68	
Pos.7	@ 12.48 hr.	26,058.24	
Pos.8	@ 15.24 hr.	15,910.56	
Pos.9	@ 10.70 hr.	22,341.60	
Pos.10	@ 10.61 hr.	22,153.68	
Pos.11	@ 10.61 hr.	22,153.68	
Pos.12	@ 13.40 hr.	27,979.20	
Pos.13	@ 10.61 hr.	22,153.68	
Pos.14	@ 10.61 hr.	22,153.68	
Pos.15	@ 10.61 hr.	22,153.68	
Pos.16	@ 10.61 hr.	5,409.79	
Pos.17	@ 10.61 hr.	5,409.79	
Pos.18			

04301002	SALARIES, PT. TIME		
	(10 positions not to exceed \$ 10.00 hr.)		30,900.00
04301004	CONTRACT LABOR	0.00	
04301006	SOCIAL SECURITY MATCHING	29,280.58	
04301008	RETIREMENT MATCHING	53,903.82	
04301009	HEALTH INSURANCE MATCHING	50,632.20	
04301010	WORKMEN'S COMPENSATION	15,000.00	
04301011	UNEMPLOYMENT COMPENSATION	1,100.00	
	GROUP TOTALS		532,669.22

Supplies

04302001	GENERAL OFFICE SUPPLIES	3,000.00
04302002	SMALL EQUIPMENT	2,000.00
04302003	JANITORIAL SUPPLIES	9,000.00
04302004	MEDICINE, DRUGS, DENTAL	2,000.00
04302005	MEALS & GROCERIES	49,000.00
04302006	CLOTHING, UNIFORMS, SUPPLIES	5,000.00
04302007	FUEL & OIL	6,000.00
04302008	TIRES & TUBES	1,000.00
04302009	PRINTING & SUPPLIES	2,500.00



04302011	HYGIENE ITEMS	2,500.00
		-----
	GROUP TOTALS	82,000.00

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Other Services & Charges

04303001	PROFESSIONAL TRAINING & SERVICES	7,000.00
04303006	PRISONER MEDICAL EXPENSES	2,000.00
04303020	TELEPHONE	12,000.00
04303021	POSTAGE	800.00
04303030	TRAVEL	800.00
04303050	OFFICERS & GUARDS BONDS	3,000.00
04303052	FIRE/EXTEND. COVERAGE INSURANCE	4,200.00
04303053	FLEET LIABILITY	1,500.00
04303060	UTILITIES/BLDGS. & IMPROV. MAINT.	39,250.00
04303066	MACHINERY/EQUIPMENT MAINTENANCE	8,000.00
04303073	LEASE PURCHASE AGREEMENT	11,300.00
04303090	DUES & MEMBERSHIPS	500.00
04303094	MEALS & LODGING	1,500.00
04303100	MISCELLANEOUS EXPENSES	1,500.00
		-----
	GROUP TOTALS	93,350.00

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Capital Outlays

04304004	EQUIPMENT PURCHASE	7,000.00
		-----
	GROUP TOTALS	7,000.00

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OFFICE TOTALS	\$ 715,019.22
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CIVIL DEFENSE

Personal Services

05001002	SALARIES, PART-TIME	0.00
05001002	SOCIAL SECURITY MATCHING	0.00
05001008	RETIREMENT MATCHING	0.00
05001009	HEALTH INSURANCE MATCHING	0.00
05001010	WORKMENS' COMPENSATION	0.00
05001011	UNEMPLOYMENT COMPENSATION	0.00

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GROUP TOTALS	0.00
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05002001	SUPPLIES	0.00
05002002	SMALL EQUIPMENT	1,000.00
0500206	PROTECTIVE CLOTHING	0.00
		-----
	GROUP TOTALS	1,000.00

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Other Services & Charges

05003021	POSTAGE	0.00
05003030	TRAVEL	0.00
05003050	OFFICIAL & DEPUTY BOND	0.00
05003052	FIRE & EXTENDED COVERAGE	0.00
05003094	MEALS & LODGING	0.00
		-----
	GROUP TOTALS	0.00

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Capital Outlays

05004004	MACHINERY & EQUIPMENT PURCHASE	0.00
		-----
	GROUP TOTALS	1,000.00

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OFFICE TOTALS \$ 0.00

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COUNTY GRANTS-IN-AID PUBLIC SAFETY

Capital Outlays

05034004	MACHINERY & EQUIPMENT PURCHASE	20,450.00
		-----
	GROUP TOTALS	20,450.00

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OFFICE TOTALS \$ 20,450.00

COUNTY SANITATION

Personal Services

07001001	SALARIES, FULL-TIME	85,810.54
	Pos.1 Supervisor @ 15.64 hr.	32,646.72
	Pos.2 Sr. Operator @ 13.51 hr.	28,216.40
	Pos.3 Operator @ 11.95 hr.	
	Pos.4 Operator @ 11.95 hr.	24,947.42
07001002	SALARIES, PART-TIME	
	Pos. 5 Operator @ 10.00 hr.	20,000.00
	Pos. 6 Operator @ 10.00 hr.	
07001004	CONTRACT LABOR	2,000.00
07001006	SOCIAL SECURITY MATCHING	8,094.51
07001008	RETIREMENT MATCHING	13,146.17
07001009	HEALTH INSURANCE MATCHING	14,914.88
07001010	WORKMENS' COMPENSATION	2,600.00

07001011	UNEMPLOYMENT COMPENSATION	250.00
		-----
	GROUP TOTALS	146,816.10

Supplies

07002001	GENERAL OFFICE SUPPLIES	1,600.00
07002002	SMALL EQUIPMENT	800.00
07002006	UNIFORMS	500.00
07002007	FUEL & OIL	5,000.00
07002010	CHEMICALS & CLEANING	800.00
07002020	BUILDING MATERIALS & SUPPLIES	1,000.00
		-----
	GROUP TOTALS	9,700.00

Other Services & Charges

07003020	TELEPHONE	2,000.00
07003021	POSTAGE	100.00
07003040	ADVERTISING & PUBLICATIONS	100.00
07003050	OFFICIAL & DEPUTY BOND	1,000.00
07003052	FIRE & EXTENDED COVERAGE	850.00
07003060	ELECTRICITY	4,000.00
07003062	WATER	300.00
07003063	WASTE DISPOSAL	180,000.00
07003064	TIRE & E-WASTE DISPOSAL	10,000.00
07003066	MACHINERY & EQUIPMENT MAINTENANCE	5,000.00
07003072	LAND & BUILDINGS LEASES	0.00
07003073	LEASE/PURCHASE AGREEMENTS	0.00
07003090	OPERATOR SCHOOL LICENSE	1,500.00
		-----
	GROUP TOTALS	204,850.00

Capital Outlays

07004001	LAND PURCHASE	0.00
07004004	EQUIPMENT PURCHASE	0.00
		-----
	GROUP TOTALS	0.00

OFFICE TOTALS \$ 361,366.10

VETERANS SERVICE OFFICE

Personal Services

08001002	SALARIES, PART TIME
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	Pos.1 @ 10.90 hr.	11,900.00
08001006	SOCIAL SECURITY MATCHING	910.35
08001008	RETIREMENT MATCHING	1,823.08
08001009	HEALTH INSURANCE MATCHING	0.00
08001010	WORKMAN'S COMP	35.00

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	GROUP TOTALS	14,668.43
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Supplies

08002001	SUPPLIES	200.00
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	GROUP TOTALS	200.00
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Other Services & Charges

08003021	POSTAGE	150.00
08003030	TRAVEL	1,200.00
08003050	BONDS	60.00

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	GROUP TOTALS	1,410.00
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	OFFICE TOTALS	\$ 16,278.43
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COUNTY EXTENSION SERVICE

Personal Services

08011001	SALARIES, COOPERATIVE FUND	33,800.00
08011004	SUB-OFFICE FEES	10,000.00

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	GROUP TOTALS	43,800.00
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Other Services & Charges

08013020	TELEPHONE	6,330.00
08013050	BONDS	0.00

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	GROUP TOTALS	6,330.00
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Capital Outlays

08014004	EQUIPMENT PURCHASE	0.00
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	GROUP TOTALS	0.00
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	OFFICE TOTALS	\$ 50,130.00
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COUNTY GRANTS-IN-AID SOCIAL SERVICES

Personal Services

08031002	SALARIES PART-TIME	7,500.00
	GROUP TOTALS	7,500.00
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08032011	HYGIENE ITEMS	5,000.00
	GROUP TOTALS	5,000.00
-----		
08033001	PROFESSIONAL DEVELOPMENT	7,500.00
08033009	OTHER PROFESSIONAL SERVICES	1,000.00
08033030	TRAVEL	5,000.00
08033053	FLEET LIABILITY	24,186.00
	GROUP TOTALS	37,686.00
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	OFFICE TOTALS	50,186.00
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TRANSFERS OUT

08888990	TRANSFERS OUT	20,000.00
	GROUP TOTALS	20,000.00
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	OFFICE TOTALS	\$20,000.00
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(Treasurer to transfer \$ 20,000.00 to County Emergency Fund.)

GRAND TOTAL COUNTY GENERAL \$ 4,452,656.81

COUNTY .875% SALES TAX (1800)

Other Services & Charges		
88889995	COUNTY ROAD	0.00
88889996	COUNTY GENERAL	330,000.00
88889997	SHERIFF'S OFFICE	100,000.00
88889998	FIRE CONTROL	20,000.00
	GROUP TOTALS	\$ 450,000.00
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	OFFICE TOTALS	\$ 450,000.00
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Treasurer to transfer \$ 330,000.00 to County General throughout the year as needed.

Treasurer to transfer \$ 100,000.00 to County General throughout the year as needed to cover Sheriff's budget.

Treasurer to transfer \$ 20,000.00 to County General Grants-in-Aid at the end of the year to be paid out to Yell County Fire Control.

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COURTHOUSE GRANT (1900)

Capital Outlays

0121-4002	BUILDINGS-CONSTRUCTION	0.00
0121-4004	MACHINERY & EQUIPMENT PURCHASE	33,000.00

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GROUP TOTALS	33,000.00
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OFFICE TOTALS	\$ 33,000.00
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YELL COUNTY ROAD DEPT. (2000)

Personal Services

02001001	SALARIES, FULL-TIME	966,854.11
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Pos. 1	Co. Judge	@30.49 hr.	31,831.56
Pos. 2	Rd. Foreman-Adm, Asst.	@ 21.15 hr.	44,194.93
Pos. 3	Bridge Foreman	@ 18.53 hr.	38,727.07
Pos. 4	Shop Foreman	@ 14.05 hr.	29,362.83
Pos. 5	Head Mechanic	@ 15.58 hr.	32,570.35
Pos. 6	Lead Truck Driver	@ 15.23 hr.	31,838.43
Pos. 7	Truck Driver	@ 14.96 hr.	31,257.20
Pos. 8	Truck Driver	@ 14.96 hr.	31,257.20
Pos. 9	Truck Driver	@ 14.87 hr.	31,084.99
Pos. 10	Grader Operator	@ 13.84 hr.	28,932.29
Pos. 11	Grader Operator	@ 15.58 hr.	32,570.35
Pos. 12	Grader Operator	@ 15.58 hr.	32,570.35
Pos. 13	Grader Operator	@ 15.58 hr.	32,570.35
Pos. 14	Grader Operator	@ 14.96 hr.	31,257.20
Pos. 15	Grader Operator	@ 15.88 hr.	33,194.63
Pos. 16	Back Hoe Operator	@ 16.51 hr.	34,507.78

	Pos.17 Dozer Operator	@ 16.82 hr.	35,153.59
	Pos.18 Loader Operator	@ 15.52 hr.	32,441.19
	Pos.19 Loader Operator	@ 13.19 hr.	27,576.09
	Pos.20 Bush Hog Oper.	@ 13.98 hr.	29,212.14
	Pos.21 Bush Hog Oper.	@ 13.89 hr.	29,039.92
	Pos.22 Gen.Equip.Operator	@ 14.32 hr.	29,922.53
	Pos.23 Gen. Laborer	@ 13.86 hr.	28,975.34
	Pos.24 Gen. Laborer	@ 15.77 hr.	32,957.84
	Pos.25 Gen. Laborer	@ 14.31 hr.	29,901.00
	Pos.26 Gen. Laborer	@ 14.31 hr.	29,901.00
	Pos.27 Gen. Laborer	@ 14.62 hr.	30,546.81
	Pos.28 Gen. Laborer	@ 12.30 hr.	25,703.24
	Pos.29		
	Pos.30 Secretary	@ 15.77 hr.	28,810.51
	Pos.31 Maint.Supervisor	@ 18.65 hr.	38,985.40
	Pos.32 Secretary	@ 10.00 hr.	10,000.00
	Pos.33 Gen.Laborer	@ 14.00 hr.	0.00
02001002	SALARIES, PART-TIME		20,000.00
	Pos.34 Gen.Laborer	@ 10.00 hr.	10,000.00
	Pos.35 Gen.Laborer	@ 10.00 hr.	10,000.00
02001004	CONTRACT LABOR		50,000.00
02001006	SOCIAL SECURITY, MATCHING		73,371.06
02001008	RETIREMENT MATCHING		143,869.95
02001009	HEALTH INSURANCE MATCHING		195,000.00
02001010	WORKMENS' COMPENSATION		65,000.00
02001011	UNEMPLOYMENT COMPENSATION		2,650.00
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	GROUP TOTALS		1,516,745.12

Supplies

02002001	GENERAL OFFICE SUPPLIES		2,000.00
02002002	RADIOS		1,500.00
02002006	UNIFORMS		17,000.00
02002007	FUEL AND OIL		150,000.00
02002008	TIRES & TUBES		35,000.00
02002010	CHEMICALS & CLEANING		15,000.00
02002013	ICE & SALT		2,000.00
02002020	BUILDING MATERIALS & SUPPLIES		5,000.00
02002023	REPAIR PARTS		150,000.00
02002025	ASPHALT		100,000.00
02002026	CULVERT & PIPE		40,000.00
02002027	GRAVEL, DIRT, & SAND		350,000.00
02002028	LUMBER		1,000.00
02002029	SMALL TOOLS		1,000.00
02002030	CONCRETE		5,000.00
02002031	STEEL		7,000.00
02002032	SIGNS		5,000.00
02002033	FEMA DISASTER		0.00
			-----
	GROUP TOTALS		886,500.00

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Other Services & Charges

02003006	MEDICAL EXPENSE	0.00
02003030	TRAVEL	8,000.00
02003040	ADVERTISING	400.00
02003050	OFFICIAL & DEPUTY BOND	3,500.00
02003052	FIRE & EXTENDED COVERAGE	4,000.00
02003053	FLEET LIABILITY	17,000.00
02003060	UTILITIES	17,000.00
02003066	RADIO REPAIR	500.00
02003071	RENTAL EQUIPMENT	3,500.00
02003073	LEASE/PURCHASE AGREEMENTS	60,000.00
02003104	BEAVER ERADICATION	10,000.00
02003105	BRIDGE INSPECTION	5,000.00
	GROUP TOTALS	128,900.00

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Capital Outlays

02004004	MACHINERY & EQUIPMENT	50,000.00
02004007	CO. MATCHING ADVANCE-ROAD CONSTRUCT	33,000.00
02004008	AR HIGHWAY DEPT. & OTHER CONSTRUCT.	0.00
02004031	1/2 CENT HWY REVENUE DISTRIB.	0.00
	GROUP TOTALS	83,000.00

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OFFICE TOTALS \$ 2,615,145.12

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TREASURER'S AUTOMATION FUND (3000)

Personal Services:

01031001	SALARIES, FULL TIME	0.00
01031996	SOCIAL SECURITY MATCHING	0.00
01031008	RETIREMENT MATCHING	0.00
	GROUP TOTALS	\$ 0.00

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Supplies:

01032001	Printing & Supplies	1,200.00
	GROUP TOTALS	1,200.00

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Other Services & Charges

01033009	PROFESSIONAL SERVICES	2,000.00
01033020	TELEPHONE & INTERNET	700.00
01033030	TRAVEL	600.00
01033066	MACHINERY & EQUIPMENT MAINTENANCE	0.00
01033101	EDUCATION	700.00
01033102	COMPUTER SOFTWARE SUPPORT & MAINT	10,209.38
	GROUP TOTALS	14,209.38

Capital Outlays

01034004	MACHINERY & EQUIPMENT PURCHASE	5,000.00
	GROUP TOTALS	5,000.00

OFFICE TOTALS \$ 20,409.38

COLLECTOR'S AUTOMATION FUND (3001)

Personal Services

01041001	SALARIES FULL-TIME	58,166.75
	Pos.1 @ \$16.55 hr. 30,240.69	
	Pos 2 @ \$15.28 hr. 27,926.06	
01041004	CONTRACT LABOR	6,000.00
01041006	SOCIAL SECURITY MATCHING	4,449.76
01041008	RETIREMENT MATCHING	8,911.15
01041009	HEALTH INSURANCE MATCHING	19,432.80
	GROUP TOTALS	96,960.46

Other Services and Charges

01043102	COMP SOFTWARE & SUPP MAINT	20,000.00
	GROUP TOTALS	20,000.00

Capital Outlay

01044004	MACHINERY & EQUIPMENT PURCHASE	25,000.00
	GROUP TOTALS	25,000.00

OFFICE TOTALS \$ 141,960.46

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CIRCUIT COURT AUTOMATION FUND (3002)

Capital Outlay

04234004	MACHINERY & EQUIPMENT PURCHASE	1,950.00
	GROUP TOTALS	1,950.00

04323020	TELEPHONE	0.00
	GROUP TOTALS	0.00

OFFICE TOTALS \$ 1,950.00

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ASSESSOR'S AMENDMENT 79 FUND (3004)

Other Services & Charges

01053003	PROFESSIONAL SERVICES	38,360.00
	GROUP TOTALS	38,360.00

OFFICE TOTALS 38,360.00

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COUNTY RECORDER'S COST FUND (3005)

Personal Services

01021001	Salaries Full Time	49,182.84
	Pos.1 Deputy @ 13.16 hr. \$ 24,043.32	
	Pos.2 Deputy @ 13.76 hr. \$ 25,139.52	
01021002	SALARIES PART TIME	6,000.00
01021004	CONTRACT LABOR	0.00
01021006	SOCIAL SECURITY MATCHING	3,762.49
01021008	RETIRMENT MATCHING	7,534.81
01021009	HEALTH INSURANCE MATCHING	9,716.40
01021010	WORKMAN'S COMP	0.00
01021001	UNEMPLOYMENT COMP.	0.00
	GROUP TOTALS	76,196.54

Supplies

01022001	GENERAL OFFICE SUPPLIES	1,500.00
01022002	SMALL EQUIPMENT	0.00
	GROUP TOTALS	1,500.00

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Other Services & Charges

01023066	MACHINERY & EQUIP. MAINT.	0.00
01023080	PUBLIC RECORDS	0.00
01023102	COMPUTER SOFTWARE & SUPPORT MAINT	28,000.00

GROUP TOTALS 28,000.00

Capital Outlay

01024004	MACHINERY & EQUIP. PURCHASE	0.00
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GROUP TOTALS 0.00

OFFICE TOTALS \$105,696.54

COUNTY RECORDER'S AUTOMATION FUND (3006)

Personal Services

04051002	PART-TIME SALARY	34,000.00
04051004	CONTRACT	1,000.00
04051006	SOCIAL SECURITY MATCHING	2,601.00
04051008	RETIREMENT MATCHING	3,676.80

TOTAL PERSONAL SERVICES 41,277.80

Supplies

04052001	GENERAL OFFICE SUPPLIES	0.00
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TOTAL SUPPLIES 0.00

Other Services & Charges

04053001	PROFESSIONAL SERVICES	0.00
04053102	EQUIPMENT MAINTENANCE	0.00

TOTAL 0.00

Capital Outlays

04054004	EQUIPMENT PURCHASE	0.00
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GROUP TOTALS 0.00

OFFICE TOTALS \$ 41,277.80

LIBRARY 2 MILL TAX (3008)

Personal Services

06001001	SALARIES, FULL-TIME County Librarian & Employees	173,000.00
06001002	SALARIES, PART-TIME Five Employees	13,800.00
06001003	EXTRA HELP	5,000.00
06001006	SOCIAL SECURITY MATCHING	14,800.00
06001008	RETIREMENT MATCHING	28,000.00
06001009	HEALTH INSURANCE MATCHING	33,000.00
06001010	WORKMENS' COMPENSATION	1,000.00
06001011	UNEMPLOYMENT COMPENSATION	600.00
	GROUP TOTALS	269,200.00

Supplies

06002001	GENERAL OFFICE SUPPLIES	1,500.00
06002002	SMALL EQUIPMENT	8,000.00
06002003	JANITORIAL SUPPLIES	500.00
06002010	CHEMICALS & CLEANING	500.00
06002020	BUILDING MATERIALS & SUPPLIES	4,000.00
06002034	MATERIALS	60,000.00
	GROUP TOTALS	74,500.00

Other Services & Charges

06003001	PROFESSIONAL DEVELOPMENT	1,000.00
06003009	PROFESSIONAL SERVICES	8,000.00
06003020	TELEPHONE	4,000.00
06003030	TRAVEL	1,500.00
06003050	BONDS	1,000.00
06003052	FIRE & EXTENDED COVERAGE	10,000.00
06003054	OTHER SUNDRY INSURANCE	2,000.00
06003060	ELECTRICITY	12,000.00
06003061	GAS	3,500.00
06003062	WATER	500.00
06003063	WASTE DISPOSAL	700.00
06003065	REPAIR OF BUILDINGS	20,000.00
06003073	EQUIPMENT LEASES	2,500.00
06003090	DUES	300.00

06003094	MEALS & LODGING	2,000.00
06003096	REGIONAL LIBRARY SERVICES	75,000.00
	GROUP TOTALS	144,000.00

Capital Outlays

06004002	CONSTRUCTION	0.00
06004004	MACHINERY & EQUIPMENT	0.00
	GROUP TOTALS	0.00

OFFICE TOTALS \$ 487,700.00

PROPERTY REAPPRAISAL (3011)

01053008	REAPPRAISAL	135,312.00
	GROUP TOTALS	135,312.00

OFFICE TOTALS \$ 135,312.00

CHILD SUPPORT FUND (3012)

Personal Services

01141001	SALARIES & BENEFITS	0.00
	GROUP TOTALS	0.00

Supplies

01142001	GENERAL OFFICE SUPPLIES	200.00
01142002	SMALL EQUIPMENT	0.00
	GROUP TOTALS	200.00

Other Services & Charges

01143021	POSTAGE	2,600.00
	GROUP TOTALS	2,600.00

Capital Outlays

01144004	EQUIPMENT PURCHASE	0.00
	GROUP TOTALS	0.00
OFFICE TOTALS		\$ 2,800.00

JAIL RESTORATION (3017)

Other Services and Charges

04243066	MACHINERY & EQUIPMENT MAINTENANCE	40,000.00
	GROUP TOTALS	40,000.00

Capital Outlays

04244002	BUILDINGS	0.00
04244004	EQUIPMENT PURCHASE	0.00
	GROUP TOTALS	0.00

OFFICE TOTALS \$ 40,000.00

9-1-1 FUND (3020)

Personal Services:

05011001	SALARIES, FULL TIME	205,386.32
	Pos.2 Dispatcher @17.08 hr.	35,657.61
	Pos.3 Dispatcher @15.56 hr.	32,496.17
	Pos.4 Dispatcher @13.10 hr.	27,356.14
	Pos.5 Dispatcher @14.20 hr.	29,657.33
	Pos.6 Dispatcher @12.30 hr.	25,678.64
	Pos.7 Dispatcher @13.82 hr.	28,861.59
	Pos.8 Dispatcher @12.30 hr.	25,678.84
05011002	SALARIES, Pt. Time	0.00
05011004	CONTRACT LABOR	30,500.00
05011006	SOCIAL SECURITY MATCHING	15,712.05
05011008	RETIREMENT MATCHING	31,465.18
05011009	HEALTH INSURANCE MATCHING	25,311.60
05011010	WORKERS COMPENSATION	7,000.00
05011011	UNEMPLOYMENT COMPENSATION	400.00
	GROUP TOTALS	315,775.15

Supplies

05012001	GENERAL OFFICE SUPPLIES	2,500.00
05012002	SMALL EQUIPMENT	1,000.00
05012032	SIGNS	3,000.00

GROUP TOTALS 6,500.00

Other Services and Charges:

05013020	TELEPHONE	4,500.00
05013030	TRAVEL	1,000.00
05013052	FIRE & EXTENDED COVERAGE INSURANCE	1,250.00
05013060	BUILDINGS AND IMPROVEMENTS	1,000.00
05013066	MACHINERY & EQUIPMENT MAINTENANCE	1,000.00
05013067	MONTHLY MAINTENANCE	67,000.00
05013073	LEASE PURCHASE AGREEMENT	0.00
05013094	MEALS & LODGING	1,000.00

GROUP TOTALS 76,750.00

Capital Outlays

05014004	MACHINERY & EQUIPMENT PURCHASE	0.00
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GROUP TOTALS 0.00

OFFICE TOTALS \$ 399,025.15

(Treasurer to transfer \$100,000.00 as needed from County General)

PUBLIC DEFENDER (3024)

Personal Services

04171004	PUBLIC DEFENDER	9,750.00
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GROUP TOTALS 9,750.00

Supplies

04172001	GENERAL OFFICE SUPPLIES	2,550.00
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GROUP TOTALS 2,550.00

Other Services & Charges

04173929	TELEPHONE	1,690.00
04173030	PUBLIC DEFENDER TRAVEL	6,750.00
04173032	EXPENSE FOR JUV. PUBLIC DEF.	0.00
04173070	RENT ON OFFICE	4,500.00

GROUP TOTALS		12,940.00
OFFICE TOTALS		\$ 25,240.00
DRUG COURT (3028)		
Supplies		
04262001	SUPPLIES	150.00
04262006	CLOTHING & UNIFORMS	150.00
04262015	GRADUATION	850.00
GROUP TOTALS		1,150.00
Other Services & Charges		
04263030	TRAVEL	1,000.00
04263090	MEMBERSHIP DUES/PROF. SERVICES	850.00
04263094	MEALS & LOGDING	800.00
04263100	INCENTIVES	500.00
04263101	TRAINING & EDUCATION	3,700.00
04263103	DRUG COURT GRANTS	4,700.00
GROUP TOTALS		11,550.00
OFFICE TOTALS		\$ 12,700.00

JUVENILE PROBATION FEES (3031)

04252001	SUPPLIES	14,000.00
GROUP TOTALS		14,000.00
OFFICE TOTALS		14,000.00

ASSESSOR'S LATE ASSESSMENT FEE FUND (3042)

01052001	GENERAL OFFICE SUPPLIES	0.00
GROUP TOTALS		0.00
OFFICE TOTALS		\$ 0.00



15% EMERGENCY 911 (3400)

Capital Outlays

05014004 MACHINERY & EQUIPMENT 185,000.00

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OFFICE TOTALS \$ 185,000.00

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COUNTY SECURITY GRANT (3402)

Capital Outlays

04274004 ACT 576 OF 2007 GRANT 1,317.55

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GROUP TOTALS 1,317.55

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OFFICE TOTALS \$ 1,317.55

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COUNTY BUILDINGS (3403)

Other Services & Charges

01113060 BUILDING MAINTENANCE 155,697.15

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GROUP TOTALS \$ 155,697.15

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OFFICE TOTALS \$ 155,697.15

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EMERGENCY MANAGEMENT (3404)

Personal Services

05001001 SALARIES, FULL TIME  
Pos.1 Coord. @ 22.68 hr. 47,368.46

05001002 SALARIES PART TIME @ 10.00 hr. 0.00

05001004 CONTRACT LABOR 6,000.00

05001006 FICA MATCHING 3,623.69

05001008 RETIREMENT MATCHING 7,256.85

05001009 HEALTH INSURANCE MATCHING 9,716.40

05001010 WORKERS COMPENSATION 1,000.00

05001011 UNEMPLOYMENT COMPENSATION 85.00

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GROUP TOTALS 75,050.40

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Supplies

05002001	GENERAL OFFICE SUPPLIES	2,300.00
05002002	SMALL EQUIPMENT	3,300.00
05002006	PROTECTIVE CLOTHING	400.00
		-----
	GROUP TOTALS	6,000.00

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Other Services & Charges

05003020	TELEPHONE	5,400.00
05003021	POSTAGE	100.00
05003030	TRAVEL	1,250.00
05003050	OFFICIAL BONDS	125.00
05003052	FIRE & EXTENDED COVERAGE INSURANCE	2,000.00
05003060	BUILDINGS & IMPROVEMENTS	5,600.00
05003066	MACHINERY & EQUIPMENT MAINT.	4,000.00
05003073	LEASE PURCHASE	0.00
05003090	DUES & MEMBERSHIPS	800.00
05003094	MEALS & LODGING	1,000.00
05003100	OTHER MISCELLANEOUS	5,000.00
05003101	TRAINING & EDUCATION	2,000.00
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	GROUP TOTALS	27,275.00

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Capital Outlays

05004004	EQUIPMENT PURCHASE	2,500.00
05004008	CONSTRUCTION	0.00
05004032	COUNTY GRANT FUNDS	0.00
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	GROUP TOTALS	2,500.00

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OFFICE TOTALS \$ 110,825.40

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Treasurer to transfer \$ 2,000.00 in Buildings & Improvements into the County General Fund.)

\$ 26,900.00 State Reimbursement Minimum  
\$ 65,000.00 to come from ANO

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FIREFIGHTERS TRAINING (3405)

Personal Services

05021010 WORKMAN'S COMPENSATION 0.00

GROUP TOTALS 0.00

Other Services and Charges

05023060 BUILDING & IMPROVEMENTS 10,000.00

05023100 FIREFIGHTERS TRAINING 0.00

GROUP TOTALS 10,000.00

OFFICE TOTALS \$ 10,000.00

Treasurer to transfer \$ 3,500.00 from County General or Title III.

WEST NILE GRANT (3406)

Supplies

05042001 WEST NILE VIRUS SUPPLIES 1,636.63

GROUP TOTALS 1,636.63

OFFICE TOTALS \$ 1,636.63

COUNTY SECURITY GRANT (3407)

Other Services & Charges

04213009 INTEROPERABLE EMERG COMM GRANT (ECGP) 0.00

04213020 HOMELAND SECURITY GRANT 0.00

GROUP TOTALS 0.00

Capital Outlays

04214004 LAW ENFORCEMENT TERRORISM 0.00

04214033 CITIZENS CORPS PROGRAM 0.00

GROUP TOTALS 0.00

OFFICE TOTALS \$ 0.00

COUNTY JAIL 0.25% O & M (3410)

Personal Services

329,921.32

1001 SALARIES, FULL TIME

Sheriff

Pos. 2 @ 14.24 hr.	29,743.35
Pos. 3 @ 13.77 hr.	28,754.15
Pos. 4 @ 12.63 hr.	26,388.35
Pos. 5 @ 11.92 hr.	24,904.41
Pos. 6 @ 11.92 hr.	24,904.41
Pos. 7 @ 11.92 hr.	24,904.41
Pos. 8 @ 10.91 hr.	22,796.78
Pos. 9 @ 10.91 hr.	22,796.78
Pos. 10 @ 15.24 hr.	15,913.50
Pos. 11 @ 10.60 hr.	22,151.59
Pos. 12 @ 10.60 hr.	22,151.59
Pos. 13	0.00
Pos. 14	21,504.00
Pos. 15	21,504.00
Pos. 16	21,504.00

04181002	SALARIES, PART TIME	30,000.00
04181004	CONTRACT LABOR	0.00
04181006	SOCIAL SECURITY MATCHING	27,533.98
04181008	RETIREMENT MATCHING	50,543.94
04181009	HEALTH INSURANCE MATCHING	55,141.20
04181010	WORKMEN'S COMPENSATION	27,000.00
04181011	UNEMPLOYMENT COMPENSATION	1,500.00

GROUP TOTALS

521,640.44

Supplies

04182001	GENERAL OFFICE SUPPLIES	3,000.00
04182002	SMALL EQUIPMENT	2,000.00
04182003	JANITORIAL & CLEANING SUPPLIES	15,000.00
04182005	MEALS & GROCERIES	80,000.00
04182006	CLOTHING/UNIFORMS/TOWELS/BLANKETS	5,500.00
04182007	FUEL & OIL	7,000.00
04182017	BREATHALYZER EXPENSES	400.00

GROUP TOTALS

112,900.00

Other Services & Charges

04183006	MEDICAL/DENTAL/DRUGS & HOSPITAL EXPENSE	40,000.00
04183009	OTHER PROFESSIONAL TRAINING/SERVICES	5,000.00
04183020	TELEPHONE	1,700.00
04183021	POSTAGE	1,000.00
04183030	TRAVEL	500.00
04183040	ADVERTISING & PUBLICATIONS	250.00
04183052	FIRE & EXTENDED COVERAGE INSURANCE	22,000.00
04183060	UTILITIES-ELECTRICITY	35,000.00
04183061	UTILITIES-GAS	7,500.00
04183062	UTILITIES-WATER	4,000.00
04183063	UTILITIES-WASTE DISPOSAL	3,000.00
04183066	MACHINERY & EQUIPMENT MAINTENANCE	3,500.00
04183073	MACHINERY & EQUIPMENT LEASE/PURCHASE	7,320.00
04183094	MEALS & LODGING	2,000.00
04183100	OTHER MISCELLANEOUS	3,500.00

GROUP TOTALS 136,270.00

Capital Outlays

04184002	CONSTRUCTION	0.00
04184004	MACHINERY & EQUIPMENT PURCHASE	2,000.00
04184029	ADJUSTMENTS	0.00

GROUP TOTALS 2,000.00

OFFICE TOTALS \$ 772,810.44

EMS FUND (3412)

Other Services & Charges

03013005	SPECIAL LEGAL	0.00
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GROUP TOTALS 0.00

OFFICE TOTALS \$ 0.00

AUTOMATED RECORDERS SYSTEM FUND GRANT (3502)

Capital Outlays

04314004	MACHINERY & EQUIPMENT PURCHASE	0.00
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GROUP TOTALS 0.00

OFFICE TOTALS \$ 0.00

JAG GRANT (3507)

Capital Outlays

04294004	EQUIPMENT PURCHASE	3,000.00
	GROUP TOTALS	-----
		3,000.00

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OFFICE TOTALS	\$ 3,000.00
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COUNTY LAW LIBRARY (6009)

Supplies

01203003	SUPPLIES	14,740.00
	GROUP TOTALS	-----
		14,740.00

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OFFICE TOTALS	\$ 14,740.00
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