

2018 PERSONNEL SCHEDULE

1000 General Fund

0100 County Judge

<u>Position Number / Title</u>	<u>Benefit Group</u>	<u>Minimum</u>	<u>Midpoint</u>	<u>Maximum</u>	<u>Budget Amount</u>
010013201 - County Judge	140 - Elected Official				94,997
010012601 - County Admin/Chief of Staff	104 - Reg. Full-Time Exempt	57,684	67,863	78,043	60,015
010022601 - Executive Assistant	(1) 100 - Work Full Time	34,962	41,131	47,301	37,007
010002001 - Administrative Secretary/Recpt	100 - Work Full Time	29,699	34,939	40,180	36,193
Total Positions:	<u>4</u>	Full Time Annual Salaries Subtotal:			<u>228,211</u>
		Total Salaries:			<u>228,211</u>

(1) Position no longer exempt beginning the 2018 budget year.

2018 PERSONNEL SCHEDULE

1000 General Fund
0101 County Clerk

<u>Position Number / Title</u>	<u>Benefit Group</u>	<u>Minimum</u>	<u>Midpoint</u>	<u>Maximum</u>	<u>Budget Amount</u>
010112801 - County Clerk	(1) 140 - Elected Official Exempt				44,293
010108801 - Chief Deputy County Clerk	(2) 104 - Reg. Full-Time Exempt	41,816	49,195	56,575	24,365
010133601 - Office Manager County Clerk	(3) 100 - Work Full Time	36,017	42,372	48,728	20,521
010118601 - Deputy Clerk	100 - Work Full Time	26,090	30,694	35,299	33,024
010118602 - Assistant Voter Registrar	100 - Work Full Time	26,090	30,694	35,299	33,931
Total Positions:	<u>5</u>			Full Time Annual Salaries Subtotal:	<u>156,135</u>

REGULAR PART TIME / SEASONAL / EXTRA HELP

<u>Position Number / Title</u>	<u>Benefit Group</u>	<u># of Positions</u>	<u>Rate</u>	<u>Budget Amount</u>
012211401 - Clerical	(4) 200 - Regular Part-Time 29	1	12.00	9,048
Total Positions:	<u>1</u>		Total Regular Part Time:	<u>9,048</u>

<u>Position Number / Title</u>	<u>Benefit Group</u>		<u>Rate</u>	<u>Budget Amount</u>
010115401 - Deputy County Clerk	401 - Extra Help 27 Annual hrs.	1	100.00	2,700
010115402 - Deputy County Clerk	402 - Extra Help 280 Annual hrs.	1	9.00	2,520
010115403 - Deputy County Clerk	402 - Extra Help 280 Annual hrs.	1	9.00	2,520
Total Positions:	<u>3</u>		Total Part Time Extra Help:	<u>7,740</u>
			Total Salaries:	<u>172,923</u>

- (1) Annual Salary \$88,590 Prorated - Position counted in Dept. 0101 County Clerk
 50% (\$44,295) Dept. 0101 County Clerk
 50% (\$44,295) Dept. 0122 County Recorder
- (2) Annual Salary \$48,730 Prorated - Position counted in Dept. 0101 County Clerk
 50% (\$24,365) Dept. 0101 County Clerk
 50% (\$24,365) Dept. 0122 County Recorder
- (3) Annual Salary \$41,042 Prorated - Position counted in Dept. 0101 County Clerk
 50% (\$20,521) Dept. 0101 County Clerk
 50% (\$20,521) Dept. 0122 County Recorder
- (4) Annual Salary \$18,096 Prorated - Position counted in Dept. 0122 County Recorder
 50% (\$ 9,048) Dept. 0101 County Clerk
 50% (\$ 9,048) Dept. 0122 County Recorder

2018 PERSONNEL SCHEDULE

1000 General Fund

0102 Circuit Clerk

<u>Position Number / Title</u>	<u>Benefit Group</u>	<u>Minimum</u>	<u>Midpoint</u>	<u>Maximum</u>	<u>Budget Amount</u>
010210001 - Circuit Clerk	142 - Elected Official-New 7/01/11				88,589
010208401 - Chief Deputy Circuit Clerk	104 - Reg. Full-Time Exempt	41,921	49,319	56,717	48,728
010234201 - Office Mgr. Circuit Clerk	100 - Work Full Time	36,017	42,372	48,728	49,666
010247801 - Sr. Deputy Clerk/Criminal	100 - Work Full Time	30,454	35,828	41,202	34,535
010216404 - Sr. Deputy Clerk/Civil	100 - Work Full Time	30,454	35,828	41,202	37,002
010216801 - Sr. Deputy Clerk/Domestic Relations	100 - Work Full Time	30,454	35,828	41,202	42,653
010217801 - Sr. Deputy Clerk/Records Mgmt	100 - Work Full Time	30,454	35,828	41,202	32,124
010248001 - Sr. Deputy Clerk/Juvenile	100 - Work Full Time	30,454	35,828	41,202	33,660
010216402 - Deputy Clerk/Juvenile Division	100 - Work Full Time	26,550	31,235	35,920	39,247
010217601 - Deputy Clerk/Juvenile	100 - Work Full Time	26,550	31,235	35,920	30,864
010217201 - Deputy Clerk/Civil	100 - Work Full Time	26,550	31,235	35,920	29,793
010217001 - Deputy Clerk/Circuit	100 - Work Full Time	26,550	31,235	35,920	36,720
010217002 - Deputy Clerk/Circuit	100 - Work Full Time	26,550	31,235	35,920	30,058
010217402 - Deputy Clerk/Criminal	100 - Work Full Time	26,550	31,235	35,920	31,652
010216403 - Deputy Clerk/Civil (GW)	100 - Work Full Time	26,550	31,235	35,920	38,447
010216401 - Deputy Clerk	100 - Work Full Time	26,550	31,235	35,920	28,083
010217401 - Deputy Clerk	100 - Work Full Time	26,550	31,235	35,920	27,541
Total Positions:	<u>17</u>	Full Time Annual Salaries Subtotal:			<u>659,362</u>

REGULAR PART TIME / SEASONAL / EXTRA HELP

<u>Position Number / Title</u>	<u>Benefit Group</u>	<u># of Positions</u>	<u>Rate</u>	<u>Budget Amount</u>
010219001 - Deputy Clerk/Records Mgmt.	(1) 200 - Regular Part-Time 29	1	12.00	18,096
010241201 - Deputy Clerk/Domestic Relations	(2) 200 - Regular Part-Time 29	1	12.00	9,048
Total Positions:	<u>2</u>	Total Regular Part Time:		<u>27,144</u>
				Total Salaries: <u>686,506</u>

(1) 2017 Salary Adjustment and Title Change

(2) 2017 Salary Adjustment and Title Change

Annual Salary \$18,096 Prorated - Position counted in Dept. 0102 Circuit Clerk
 50% (\$9,048) Dept. 0102 Circuit Clerk
 50% (\$9,048) Dept. 0124 Court Automation Circuit

2018 PERSONNEL SCHEDULE

1800 Treasurer's Commission Fd
0103 Treasurer

<u>Position Number / Title</u>	<u>Benefit Group</u>	<u>Minimum</u>	<u>Midpoint</u>	<u>Maximum</u>	<u>Budget Amount</u>
010349801 - Treasurer/Collector	(1) 140 - Elected Official				45,947
010309401 - Chief Deputy Treasurer	104 - Reg. Full-Time Exempt	41,678	49,032	56,387	48,728
010345001 - Senior Deputy Treasurer	100 - Work Full Time	32,907	38,714	44,522	39,846
010345002 - Senior Deputy Treasurer	100 - Work Full Time	32,907	38,714	44,522	36,455
Total Positions:	<u>4</u>			Full Time Annual Salaries Subtotal:	<u>170,976</u>

REGULAR PART TIME / SEASONAL / EXTRA HELP

<u>Position Number / Title</u>	<u>Benefit Group</u>	<u># of Positions</u>	<u>Rate</u>	<u>Budget Amount</u>
010318801 - Deputy Treasurer	412 - Extra Help 556 Annual hrs.	1	10.00	5,560
Total Positions:		<u>2</u>	Total Part Time Extra Help:	<u>5,560</u>
			Total Salaries:	<u>176,536</u>

(1) Annual Salary \$91,894 Prorated - Position counted in Dept. 0103
 50% (\$45,947) Dept. 0103 Treasurer
 50% (\$45,947) Dept. 0104 Tax Collector

2018 PERSONNEL SCHEDULE

1801 Collector's Commission Fd

0104 Tax Collector

<u>Position Number / Title</u>	<u>Benefit Group</u>	<u>Minimum</u>	<u>Midpoint</u>	<u>Maximum</u>	<u>Budget Amount</u>
010349801 - Treasurer/Collector	(1) 140 - Elected Official				45,947
010408601 - Chief Deputy Collector	104 - Reg. Full-Time Exempt	44,638	52,515	60,393	54,194
010433401 - Office Manager Collector	100 - Work Full Time	36,025	42,382	48,740	38,502
010433402 - Office Manager Collector	100 - Work Full Time	36,025	42,382	48,740	37,958
010419401 - Deputy Tax Collector	100 - Work Full Time	26,698	31,409	36,121	34,254
010419402 - Deputy Tax Collector	100 - Work Full Time	26,698	31,409	36,121	31,965
010419403 - Deputy Tax Collector	100 - Work Full Time	26,698	31,409	36,121	32,923
010419404 - Deputy Tax Collector	100 - Work Full Time	26,698	31,409	36,121	32,923
010419405 - Deputy Tax Collector	100 - Work Full Time	26,698	31,409	36,121	31,965
010419406 - Deputy Tax Collector	100 - Work Full Time	26,698	31,409	36,121	33,582
Total Positions:	<u>9</u>			Full Time Annual Salaries Subtotal:	<u>374,211</u>
				Total Salaries:	<u>374,211</u>

(1) Annual Salary \$91,894 Prorated - Position counted in Dept. 0103
 50% (\$45,947) Dept. 0103 Treasurer
 50% (\$45,947) Dept. 0104 Tax Collector

2018 PERSONNEL SCHEDULE

1802 Assessor's Commission Fnd
0105 Assessor

<u>Position Number / Title</u>	<u>Benefit Group</u>	<u>Minimum</u>	<u>Midpoint</u>	<u>Maximum</u>	<u>Budget Amount</u>
010503001 - Assessor	(1) 140 - Elected Official				88,590
010508201 - Chief Deputy Assessor	104 - Reg. Full-Time Exempt	42,930	50,505	58,081	52,160
010511601 - Personal Property Manager	104 - Reg. Full-Time Exempt	43,206	50,830	58,455	50,678
010511602 - Real Property Manager	104 - Reg. Full-Time Exempt	43,206	50,830	58,455	44,071
010533201 - Office Manager Assessor	100 - Work Full Time	36,017	42,372	48,728	44,225
010533801 - Office Manager FS	100 - Work Full Time	36,017	42,372	48,728	38,553
010531801 - Mapping Specialist	100 - Work Full Time	32,529	38,269	44,010	37,945
010531802 - Mapping Specialist	100 - Work Full Time	32,529	38,269	44,010	37,945
010502801 - Appraiser IV	100 - Work Full Time	31,021	36,495	41,970	35,930
010502802 - Bus. Commercial Dep Assessor	100 - Work Full Time	30,969	36,434	41,900	32,946
010516004 - Bus. Commercial Dep Assessor	100 - Work Full Time	30,969	36,434	41,900	35,410
010516007 - Bus. Commercial Dep Assessor	100 - Work Full Time	30,969	36,434	41,900	35,410
010516008 - Bus. Commercial Dep Assessor	100 - Work Full Time	30,969	36,434	41,900	38,940
010516009 - Bus. Commercial Dep Assessor	100 - Work Full Time	30,969	36,434	41,900	42,651
010516011 - Bus. Commercial Dep Assessor	100 - Work Full Time	30,969	36,434	41,900	36,410
010500201 - Abstractor Mapper	100 - Work Full Time	29,091	34,224	39,358	36,243
010500203 - Abstractor/Mapper	100 - Work Full Time	29,091	34,224	39,358	31,753
010500204 - Abstractor/Mapper	100 - Work Full Time	29,091	34,224	39,358	34,028
010500202 - Personal Property Dep Assessor	100 - Work Full Time	26,433	31,097	35,762	30,663
010516001 - Personal Property Dep Assessor	100 - Work Full Time	26,433	31,097	35,762	31,753
010516002 - Personal Property Dep Assessor	100 - Work Full Time	26,433	31,097	35,762	31,753
010516003 - Personal Property Dep Assessor	100 - Work Full Time	26,433	31,097	35,762	29,631
010516005 - Personal Property Dep Assessor	100 - Work Full Time	26,433	31,097	35,762	31,129
010516006 - Personal Property Dep Assessor	100 - Work Full Time	26,433	31,097	35,762	31,753
010516010 - Personal Property Dep Assessor	100 - Work Full Time	26,433	31,097	35,762	34,917
Total Positions:	<u>25</u>			Full Time Annual Salaries Subtotal:	<u>975,485</u>
				Total Salaries:	<u>975,485</u>

(1) Annual Salary \$88,590

010524801 - Homestead Specialist was deleted for 2018. Duties had been dispersed amongst other positions.

2018 PERSONNEL SCHEDULE

1000 General Fund
0107 Quorum Court

REGULAR PART TIME / SEASONAL / EXTRA HELP

<u>Position Number / Title</u>	<u>Benefit Group</u>	<u># of Positions</u>	<u>Rate</u>	<u>Budget Amount</u>
010726401 - Justice of Peace	901 - Quorum Court / 26 Annual hrs.	1	262.02	6,813
010726402 - Justice of Peace	901 - Quorum Court / 26 Annual hrs.	1	262.02	6,813
010726403 - Justice of Peace	901 - Quorum Court / 26 Annual hrs.	1	262.02	6,813
010726404 - Justice of Peace	901 - Quorum Court / 26 Annual hrs.	1	262.02	6,813
010726405 - Justice of Peace	901 - Quorum Court / 26 Annual hrs.	1	262.02	6,813
010726406 - Justice of Peace	901 - Quorum Court / 26 Annual hrs.	1	262.02	6,813
010726407 - Justice of Peace	901 - Quorum Court / 26 Annual hrs.	1	262.02	6,813
010726408 - Justice of Peace	901 - Quorum Court / 26 Annual hrs.	1	262.02	6,813
010726409 - Justice of Peace	901 - Quorum Court / 26 Annual hrs.	1	262.02	6,813
010726410 - Justice of Peace	901 - Quorum Court / 26 Annual hrs.	1	262.02	6,813
010726411 - Justice of Peace	901 - Quorum Court / 26 Annual hrs.	1	262.02	6,813
010726412 - Justice of Peace	901 - Quorum Court / 26 Annual hrs.	1	262.02	6,813
010726413 - Justice of Peace	901 - Quorum Court / 26 Annual hrs.	1	262.02	6,813
Total Positions:		<u>13</u>	Total Regular Part Time:	<u>88,569</u>
			Total Salaries:	<u>88,569</u>

2018 PERSONNEL SCHEDULE

1000 General Fund
0108 Courthouse Maintenance

<u>Position Number / Title</u>	<u>Benefit Group</u>	<u>Minimum</u>	<u>Midpoint</u>	<u>Maximum</u>	<u>Budget Amount</u>
010807401 - Building Engineer/Supervisor	104 - Reg. Full-Time Exempt	37,368	43,962	50,557	40,032
010807601 - Building Maint. Tech - Lead	100 - Work Full Time	27,503	32,356	37,210	30,663
010805801 - Bldg Maint Tech Finish Carpnt	100 - Work Full Time	29,854	35,122	40,391	36,463
010822801 - General Maintenance/Laborer	100 - Work Full Time	26,118	30,727	35,337	27,173
010822802 - General Maintenance/Laborer	100 - Work Full Time	26,118	30,727	35,337	36,203
010828401 - Lead Custodian	100 - Work Full Time	23,239	27,339	31,440	26,793
010814201 - Custodian	100 - Work Full Time	19,984	23,510	27,037	23,065

Total Positions: 7 **Full Time Annual Salaries Subtotal:** 220,393

REGULAR PART TIME / SEASONAL / EXTRA HELP

<u>Position Number / Title</u>	<u>Benefit Group</u>	<u># of Positions</u>	<u>Rate</u>	<u>Budget Amount</u>
010841601 - Seasonal Maintenance	(1) 305 - Seasonal Part Time 1500 hrs.	1	12.00	-
010841602 - Seasonal Maintenance	(1) 305 - Seasonal Part Time 1500 hrs.	1	12.00	-

Total Positions: 2 **Total Part Time Seasonal** -

Total Salaries: 220,393

(1) Positions will not be filled for Budget Year 2018.

2018 PERSONNEL SCHEDULE

1000 General Fund

0109 Election

REGULAR PART TIME / SEASONAL / EXTRA HELP

<u>Position Number / Title</u>	<u>Benefit Group</u>	<u># of Positions</u>	<u>Rate</u>	<u>Budget Amount</u>
010922001 - Election Coordinator	205 - RPT Exempt 20 hours	1	28,972.1	30,000
Total Positions:	<u>1</u>	Total Regular Part Time:		<u>30,000</u>
010901201 - Administrative Assistant	410 - Extra Help 780 Annual hrs.	1	12.36	9,641
010938401 - Programmer	411 - Extra Help 780 Annual hrs.	1	15.00	11,700
010949001 - Technical Operations Director	404 - Extra Help 520 Annual hrs.	1	15.00	7,800
010949277 - Trouble Shooter	413- Extra Help 312 Annual hrs.	5	10.00	3,120
010949477 - Warehouse Worker	414 - Extra Help 1144 Annual hrs.	3	10.00	11,440
010949677 - Poll Worker Callers	411 - Extra Help 240 Annual hrs.	2	8.50	2,040
010949877 - Delivery/Pickup	415- Extra Help 676 Annual hrs.	8	10.00	6,760
Total Positions:	21	Total Part Time Extra Help:		<u>52,501</u>
			Total Salaries:	<u>82,501</u>

2018 PERSONNEL SCHEDULE

1000 General Fund

0113 Financial Management

<u>Position Number / Title</u>	<u>Benefit Group</u>	<u>Minimum</u>	<u>Midpoint</u>	<u>Maximum</u>	<u>Budget Amount</u>
011312401 - Comptroller	104 - Reg. Full-Time Exempt	55,319	65,081	74,844	57,555
011303601 - Assistant Comptroller	104 - Reg. Full-Time Exempt	43,397	51,055	58,714	45,150
011337401 - Payroll Administrator	100 - Work Full Time	32,144	37,816	43,489	35,410
011300601 - Accts Payable Administrator	100 - Work Full Time	32,144	37,816	43,489	34,715
011300801 - Accts Payable/Payroll Assist	100 - Work Full Time	26,432	31,096	35,761	31,129
Total Positions:	<u>5</u>			Full Time Annual Salaries Subtotal:	<u>203,959</u>
				Total Salaries:	<u>203,959</u>

2018 PERSONNEL SCHEDULE

1000 General Fund
0114 Child Support

<u>Position Number / Title</u>	<u>Benefit Group</u>	<u>Minimum</u>	<u>Midpoint</u>	<u>Maximum</u>	<u>Budget Amount</u>
011416201 - Sr. Dpty Clerk/Records-Div-Child S	(1) 100 - Work Full Time	29,995	35,288	40,582	38,935
011416901 - Deputy Clerk/Child Support	100 - Work Full Time	26,550	31,235	35,921	27,622
Total Positions:	<u>2</u>			Full Time Annual Salaries Subtotal:	<u>66,557</u>
				Total Salaries:	<u>66,557</u>

(1) Title Change for 2017

2018 PERSONNEL SCHEDULE

1000 General Fund
0115 Computer/IS Department

<u>Position Number / Title</u>	<u>Benefit Group</u>	<u>Minimum</u>	<u>Midpoint</u>	<u>Maximum</u>	<u>Budget Amount</u>
011520401 - Director of Technology Service	(2) 104 - Reg. Full-Time Exempt	65,000	76,471	87,941	69,655
011525601 - Assist. Dir./Infrastructure Admin.	104 - Reg. Full-Time Exempt	63,241	74,401	85,562	66,895
011532801 - Network Administrator	104 - Reg. Full-Time Exempt	51,442	60,520	69,598	55,370
011507801 - Business Analyst	104 - Reg. Full-Time Exempt	46,218	54,373	62,529	54,653
011502601 - Business Analyst	(1) 104 - Reg. Full-Time Exempt	46,218	54,373	62,529	50,187
011549401 - Technology Support Specialist	(3) 100 - Work Full Time	35,096	41,289	47,483	36,720
Total Positions:	<u>6</u>	Full Time Annual Salaries Subtotal:			<u>333,479</u>
				Total Salaries:	<u>333,479</u>

- (1) 2017 Title Change
- (2) Salary ranges revised for Director of Technology Serv. approved by QC 2/2017
- (3) Position no longer exempt beginning 2018 budget year.

2018 PERSONNEL SCHEDULE

1000 General Fund
0117 Purchasing/HR

<u>Position Number / Title</u>	<u>Benefit Group</u>	<u>Minimum</u>	<u>Midpoint</u>	<u>Maximum</u>	<u>Budget Amount</u>
011725401 - Human Resource Director	104 - Reg. Full-Time Exempt	54,383	63,980	73,577	56,594
011704601 - Purchasing/Facilities Admin.	104 - Reg. Full-Time Exempt	39,894	46,934	53,975	47,265
011725201 - Human Resource Coordinator	104 - Reg. Full-Time Exempt	37,360	43,952	50,545	39,804
011725001 - Human Resource Assistant	100 - Work Full Time	30,712	36,131	41,551	41,551
011704001 - Assistant Purchasing Agent	100 - Work Full Time	30,682	36,096	41,511	33,705
011704002 - Purchasing/Billing Clerk	(1) 100 - Work Full Time	22,282	26,214	30,147	13,372
Total Positions:	<u>6</u>	Full Time Annual Salaries Subtotal:			<u>232,291</u>

Total Salaries: 232,291

(1) Annual Salary \$26,744 Prorated - Position counted in Dept. 0117 Purchasing/HR
 50% (\$13,372) Dept. 0301 Ambulance
 50% (\$13,372) Dept. 0117 Purchasing/HR

2018 PERSONNEL SCHEDULE

3006 Recorder's Cost Fund
0122 County Recorder Dept

<u>Position Number / Title</u>	<u>Benefit Group</u>	<u>Minimum</u>	<u>Midpoint</u>	<u>Maximum</u>	<u>Budget Amount</u>
010112801 - County Clerk	(1) 140 - Elected Official				44,295
010108801 - Chief Deputy County Clerk	(2) 104 - Reg. Full-Time Exempt	41,816	49,195	56,575	24,365
010133601 - Office Manager County Clerk	(3) 100 - Work Full Time	36,017	42,372	48,728	20,521
012244601 - Supervisor	100 - Work Full Time	33,017	38,843	44,670	44,991
012218601 - Deputy Clerk Recorder	100 - Work Full Time	26,090	30,694	35,299	32,291
012218602 - Senior Deputy Clerk Recorder	100 - Work Full Time	26,090	30,694	35,299	34,028
012218603 - Assistant Voter Registrar	100 - Work Full Time	26,090	30,694	35,299	31,307
012218604 - Senior Deputy Clerk	100 - Work Full Time	26,090	30,694	35,299	35,299
012218605 - Deputy Clerk	100 - Work Full Time	26,090	30,694	35,299	30,660
Total Positions:	<u>6</u>	Full Time Annual Salaries Subtotal:			<u>297,757</u>

REGULAR PART TIME / SEASONAL / EXTRA HELP

	<u>Benefit Group</u>	<u># of Positions</u>	<u>Rate</u>	<u>Budget Amount</u>
012211401 - Clerical	(4) 200 - Regular Part-Time 29	1	12.00	9,048
Total Positions:	<u>1</u>	Total Regular Part Time:		<u>9,048</u>
				Total Salaries: <u>306,805</u>

- (1) Annual Salary \$88,590 Prorated - Position counted in Dept. 0101 County Clerk
 50% (\$44,295) Dept. 0101 County Clerk
 50% (\$44,295) Dept. 0122 County Recorder
- (2) Annual Salary \$48,730 Prorated - Position counted in Dept. 0101 County Clerk
 50% (\$24,365) Dept. 0101 County Clerk
 50% (\$24,365) Dept. 0122 County Recorder
- (3) Annual Salary \$41,042 Prorated - Position counted in Dept. 0101 County Clerk
 50% (\$20,521) Dept. 0101 County Clerk
 50% (\$20,521) Dept. 0122 County Recorder
- (4) Annual Salary \$18,096 Prorated - Position counted in Dept. 0122 County Recorder
 50% (\$ 9,048) Dept. 0101 County Clerk
 50% (\$ 9,048) Dept. 0122 County Recorder

2018 PERSONNEL SCHEDULE

3002 Circuit Ct Automation Fund

0124 Court Automation-Circuit

REGULAR PART TIME / SEASONAL / EXTRA HELP

<u>Position Number / Title</u>	<u>Benefit Group</u>	<u># of Positions</u>	<u>Rate</u>	<u>Budget Amount</u>
010241201 - Deputy Clerk/Domestic Relations	(1) 200 - Regular Part-Time 29	1	12.00	9,048
Total Positions:	<u>0</u>		Total Regular Part Time:	<u>9,048</u>
			Total Salaries:	<u>9,048</u>

(1) 2017 Salary Adjustment and Title Change
Annual Salary \$18,096 Prorated - Position Count in Dept. 0102
50% (\$9,048) Dept. 0102 Circuit Clerk
50% (\$9,048) Dept. 0124 Court Automation Circuit

2018 PERSONNEL SCHEDULE

3001 Collector's Automation Fund
0126 Collector's Automation Fund

<u>Position Number / Title</u>	<u>Benefit Group</u>	<u>Minimum</u>	<u>Midpoint</u>	<u>Maximum</u>	<u>Budget Amount</u>
012644801 - Supervisor Sr. Deputy	100 - Work Full Time	31,714	37,310	42,907	38,301
Total Positions:	<u>1</u>	Full Time Annual Salaries Subtotal:			<u>38,301</u>
		Total Salaries:			<u>38,301</u>

2018 PERSONNEL SCHEDULE

1000 General Fund
0160 Criminal Justice

<u>Position Number / Title</u>	<u>Benefit Group</u>	<u>Minimum</u>	<u>Midpoint</u>	<u>Maximum</u>	<u>Budget Amount</u>
NEW - Criminal Justice Coord/Admin	(1) 100 - Work Full Time				45,546
Total Positions:	<u>1</u>			Full Time Annual Salaries Subtotal:	<u>45,546</u>
				Total Salaries:	<u>45,546</u>

(1) New department and position added 2018

2018 PERSONNEL SCHEDULE

2000 Road Fund
0200 County Road

<u>Position Number / Title</u>	<u>Benefit Group</u>	<u>Minimum</u>	<u>Midpoint</u>	<u>Maximum</u>	<u>Budget Amount</u>
020041001 - Road Superintendent	104 - Reg. Full-Time Exempt	49,546	58,289	67,033	53,582
020040801 - Assistant Road Superintendent	104 - Reg. Full-Time Exempt	39,491	46,460	53,429	42,398
020040601 - Road Dept Office Manager	100 - Work Full Time	38,886	45,748	52,611	49,198
020045801 - Senior Motor Patrol Operator	100 - Work Full Time	33,912	39,896	45,881	41,679
020045802 - Senior Motor Patrol Operator	100 - Work Full Time	33,912	39,896	45,881	38,987
020045201 - Senior HEO/Oil Distributor	100 - Work Full Time	30,416	35,783	41,151	33,582
020045401 - Senior HEO/Sign/Database	100 - Work Full Time	30,416	35,783	41,151	40,574
020047001 - Sr Heavy Equipment Operator	100 - Work Full Time	30,416	35,783	41,151	39,144
020047002 - Sr Heavy Equipment Operator	100 - Work Full Time	30,416	35,783	41,151	31,644
020047201 - Sr HEO Bridge Maintenance	100 - Work Full Time	30,416	35,783	41,151	37,423
020047401 - Sr HEO Mowing Crew Supervisor	100 - Work Full Time	30,416	35,783	41,151	40,613
020047601 - Sr Heavy Equipment Operator	100 - Work Full Time	30,416	35,783	41,151	31,644
020024602 - Heavy Equipment Operator	100 - Work Full Time	27,143	31,933	36,723	27,687
020024603 - Heavy Equipment Operator	100 - Work Full Time	27,143	31,933	36,723	28,240
020024604 - Heavy Equipment Operator	100 - Work Full Time	27,143	31,933	36,723	28,240
020024605 - Heavy Equipment Operator	100 - Work Full Time	27,143	31,933	36,723	28,240
020024606 - Heavy Equipment Operator	100 - Work Full Time	27,143	31,933	36,723	28,240
020024607 - Heavy Equipment Operator	100 - Work Full Time	27,143	31,933	36,723	28,423
020024608 - Heavy Equipment Operator	100 - Work Full Time	27,143	31,933	36,723	28,240
020024609 - Heavy Equipment Operator	100 - Work Full Time	27,143	31,933	36,723	28,240
020024610 - Heavy Equipment Operator	100 - Work Full Time	27,143	31,933	36,723	28,608
020024611 - Heavy Equipment Operator	100 - Work Full Time	27,143	31,933	36,723	28,240
020024612 - Heavy Equipment Operator	100 - Work Full Time	27,143	31,933	36,723	38,426
020024613 - Heavy Equipment Operator	100 - Work Full Time	27,143	31,933	36,723	28,240
020045603 - Heavy Equipment Operator	100 - Work Full Time	27,143	31,933	36,723	28,240
020048201 - Parts and Inventory	100 - Work Full Time	23,469	27,610	31,752	27,544
020030801 - Light Equipment Operator	100 - Work Full Time	22,707	26,714	30,722	23,161
020030802 - Light Equipment Operator	100 - Work Full Time	22,707	26,714	30,722	23,624
020030803 - Light Equipment Operator	100 - Work Full Time	22,707	26,714	30,722	23,161
020030804 - Light Equipment Operator	100 - Work Full Time	22,707	26,714	30,722	23,624
020030805 - Light Equipment Operator	100 - Work Full Time	22,707	26,714	30,722	23,624
020030806 - Light Equipment Operator	100 - Work Full Time	22,707	26,714	30,722	23,161
020030807 - Light Equipment Operator	100 - Work Full Time	22,707	26,714	30,722	23,161
020030808 - Light Equipment Operator	100 - Work Full Time	22,707	26,714	30,722	23,624
020046401 - Shop Foreman	100 - Work Full Time	41,717	49,078	56,440	54,881
020024601 - Assistant Shop Foreman	100 - Work Full Time	31,677	37,267	42,858	34,254
020045601 - Senior Mechanic	100 - Work Full Time	28,143	33,109	38,076	29,913
020045602 - Senior Mechanic	100 - Work Full Time	28,143	33,109	38,076	29,281
020032001 - Mechanic	100 - Work Full Time	20,833	24,509	28,186	23,576
020032002 - Mechanic	100 - Work Full Time	20,833	24,509	28,186	23,576
050503401 - Director of Emergency Mgmt./EMS (1)	104 - Reg. Full-Time Exempt	42,928	50,503	58,079	25,830
050515201 - Deputy Director of Emergency Mgm (2)	104 - Reg. Full-Time Exempt	40,564	47,723	54,882	21,102
Total Positions:	40	Full Time Annual Salaries Subtotal:			1,314,869

2018 PERSONNEL SCHEDULE

2000 Road Fund
0200 County Road

REGULAR PART TIME / SEASONAL / EXTRA HELP

<u>Position Number / Title</u>	<u>Benefit Group</u>	<u># of Positions</u>	<u>Rate</u>	<u>Budget Amount</u>
020042001 - Seasonal Mower	300 - Seasonal Part-Time Road 1160hr	1	9.25	10,730
020042002 - Seasonal Mower	300 - Seasonal Part-Time Road 1160hr	1	9.25	10,730
020042003 - Seasonal Mower	300 - Seasonal Part-Time Road 1160hr	1	9.25	10,730
020042004 - Seasonal Mower	300 - Seasonal Part-Time Road 1160hr	1	9.25	10,730
020042005 - Seasonal Mower	300 - Seasonal Part-Time Road 1160hr	1	9.25	10,730
020042006 - Seasonal Mower	300 - Seasonal Part-Time Road 1160hr	1	9.25	10,730
020042007 - Seasonal Mower	300 - Seasonal Part-Time Road 1160hr	1	9.25	10,730
020042008 - Seasonal Mower	300 - Seasonal Part-Time Road 1160hr	1	9.25	10,730

Total Positions: 8

Total Part Time Seasonal: 85,840

Total Salaries: 1,400,709

- (1) Annual Salary \$51,660 Prorated - Position counted in Department 0505
 50% (\$25,830) Dept. 0505 - Dept. of Emergency Management
 50% (\$25,830) Dept. 0200 - County Road
- (2) Annual Salary \$42,204 Prorated - Position counted in Department 0505
 50% (\$21,102) Dept. 0505 - Dept. of Emergency Management
 50% (\$21,102) Dept. 0200 - County Road

2018 PERSONNEL SCHEDULE

1000 General Fund
0301 Ambulance Service

<u>Position Number / Title</u>	<u>Benefit Group</u>	<u>Minimum</u>	<u>Midpoint</u>	<u>Maximum</u>	<u>Budget Amount</u>
030128801 - Lead Paramedic	102 - Reg. Full-Time Paid OT	38,772	45,614	52,457	44,149
030128802 - Lead Paramedic	102 - Reg. Full-Time Paid OT	38,772	45,614	52,457	46,811
030128803 - Lead Paramedic	102 - Reg. Full-Time Paid OT	38,772	45,614	52,457	51,428
030134801 - Paramedic	102 - Reg. Full-Time Paid OT	31,567	37,137	42,708	38,502
030134802 - Paramedic	102 - Reg. Full-Time Paid OT	31,567	37,137	42,708	37,007
030134803 - Paramedic	102 - Reg. Full-Time Paid OT	31,567	37,137	42,708	37,879
030134804 - Paramedic	102 - Reg. Full-Time Paid OT	31,567	37,137	42,708	38,115
030134805 - Paramedic	102 - Reg. Full-Time Paid OT	31,567	37,137	42,708	41,287
030134806 - Paramedic	102 - Reg. Full-Time Paid OT	31,567	37,137	42,708	37,945
030134807 - Paramedic	102 - Reg. Full-Time Paid OT	31,567	37,137	42,708	38,513
030134808 - Paramedic	102 - Reg. Full-Time Paid OT	31,567	37,137	42,708	37,880
030134809 - Paramedic	102 - Reg. Full-Time Paid OT	31,567	37,137	42,708	38,112
030134810 - Paramedic	102 - Reg. Full-Time Paid OT	31,567	37,137	42,708	37,880
030134811 - Paramedic	102 - Reg. Full-Time Paid OT	31,567	37,137	42,708	38,112
030105601 - Billing Coordinator EMS	100 - Work Full Time	26,616	31,312	36,009	32,215
011704002 - Purchasing/Billing Clerk	(1) 100 - Work Full Time	22,282	26,214	30,147	13,372
Total Positions:	<u>15</u>	Full Time Annual Salaries Subtotal:			<u>609,206</u>

REGULAR PART TIME / SEASONAL / EXTRA HELP

<u>Position Number / Title</u>	<u>Benefit Group</u>	<u># of Positions</u>	<u>Rate</u>	<u>Budget Amount</u>
030122477 - Emergency Medical Technician	400 - Extra Help - Ambulance	21	12.00	34,944
Total Positions:	<u>21</u>	Total Part Time Extra Help:		<u>34,944</u>
				Total Salaries: <u>644,150</u>

(1) Annual Salary \$26,744 Prorated - Position counted in Dept. 0117 Purchasing/HR
 50% (\$13,372) Dept. 0301 Ambulance
 50% (\$13,372) Dept. 0117 Purchasing/HR

2018 PERSONNEL SCHEDULE

1000 General Fund
0400 Sheriff

<u>Position Number / Title</u>	<u>Benefit Group</u>	<u>Minimum</u>	<u>Midpoint</u>	<u>Maximum</u>	<u>Budget Amount</u>
040046201 - Sheriff	(1) 140 - Elected Official				47,498
040009201 - Chief Deputy Sheriff	104 - Reg. Full-Time Exempt	56,724	66,734	76,745	59,015
040031601 - Major of Operations	104 - Reg. Full-Time Exempt	54,860	64,541	74,223	57,979
040011201 - Division Commander	104 - Reg. Full-Time Exempt	50,952	59,943	68,935	59,373
040014001 - Division Commander	104 - Reg. Full-Time Exempt	50,952	59,943	68,935	53,205
040021001 - Division Commander	104 - Reg. Full-Time Exempt	50,952	59,943	68,935	53,011
040037201 - Division Commander	104 - Reg. Full-Time Exempt	50,952	59,943	68,935	51,972
040031001 - Lt Lead Investigator-CID	120 - Law Enforcement FT No Holiday	41,964	49,369	56,775	46,227
040037001 - Patrol Deputy Supervisor	120 - Law Enforcement FT No Holiday	41,548	48,880	56,212	42,379
040037002 - Patrol Deputy Supervisor	120 - Law Enforcement FT No Holiday	41,548	48,880	56,212	49,423
040037003 - Patrol Deputy Supervisor	120 - Law Enforcement FT No Holiday	41,548	48,880	56,212	43,745
040037004 - Patrol Deputy Supervisor	120 - Law Enforcement FT No Holiday	41,548	48,880	56,212	43,228
040026201 - Investigator Sgt.	120 - Law Enforcement FT No Holiday	41,526	48,854	56,183	43,204
040026202 - Investigator Sgt.	120 - Law Enforcement FT No Holiday	41,526	48,854	56,183	43,204
040026203 - Investigator Sgt.	120 - Law Enforcement FT No Holiday	41,526	48,854	56,183	42,356
040010801 - Civil Deputy	120 - Law Enforcement FT No Holiday	32,666	38,430	44,195	35,280
040010802 - Civil Deputy	120 - Law Enforcement FT No Holiday	32,666	38,430	44,195	34,882
040010803 - Civil Deputy	120 - Law Enforcement FT No Holiday	32,666	38,430	44,195	33,985
040036601 - Patrol Deputy	120 - Law Enforcement FT No Holiday	31,704	37,299	42,894	34,254
040036602 - Patrol Deputy	120 - Law Enforcement FT No Holiday	31,704	37,299	42,894	32,986
040036603 - Patrol Deputy	120 - Law Enforcement FT No Holiday	31,704	37,299	42,894	34,254
040036604 - Patrol Deputy	120 - Law Enforcement FT No Holiday	31,704	37,299	42,894	35,280
040036605 - Patrol Deputy	120 - Law Enforcement FT No Holiday	31,704	37,299	42,894	33,214
040036606 - Patrol Deputy	120 - Law Enforcement FT No Holiday	31,704	37,299	42,894	32,986
040036607 - Patrol Deputy	120 - Law Enforcement FT No Holiday	31,704	37,299	42,894	32,986
040036608 - Patrol Deputy	120 - Law Enforcement FT No Holiday	31,704	37,299	42,894	37,068
040036609 - Patrol Deputy	120 - Law Enforcement FT No Holiday	31,704	37,299	42,894	35,988
040036610 - Patrol Deputy	120 - Law Enforcement FT No Holiday	31,704	37,299	42,894	35,991
040036611 - Patrol Deputy	120 - Law Enforcement FT No Holiday	31,704	37,299	42,894	32,986
040036612 - Patrol Deputy	120 - Law Enforcement FT No Holiday	31,704	37,299	42,894	32,986
040036613 - Patrol Deputy	120 - Law Enforcement FT No Holiday	31,704	37,299	42,894	34,254
04000401 - Accounting Clerk	100 - Work Full Time	31,530	37,093	42,657	38,971
040001001 - Admin Assistant Secretary	100 - Work Full Time	31,012	36,484	41,957	38,502
040039001 - Records/Validation Deputy	100 - Work Full Time	24,721	29,083	33,446	26,427
040039002 - Records/Validation Deputy	100 - Work Full Time	24,721	29,083	33,446	25,658
040039003 - Records/Validation Deputy	100 - Work Full Time	24,721	29,083	33,446	27,554
040039004 - Records/Validation Deputy	100 - Work Full Time	24,721	29,083	33,446	34,926
040039005 - Records/Validation Deputy	100 - Work Full Time	24,721	29,083	33,446	25,215
040043801 - Secretary Deputy	100 - Work Full Time	23,001	27,060	31,119	25,719
040011001 - Civil Division Secretary	100 - Work Full Time	22,798	26,821	30,845	27,682
Total Positions:	40	Full Time Annual Salaries Subtotal:			1,555,852

2018 PERSONNEL SCHEDULE

1000 General Fund
0400 Sheriff

REGULAR PART TIME / SEASONAL / EXTRA HELP

<u>Position Number / Title</u>	<u>Benefit Group</u>	<u># of Positions</u>	<u>Rate</u>	<u>Budget Amount</u>
040044201 - Secretary GW	206 - Regular Part-Time 19	1	12.00	11,856
Total Positions:		<u>1</u>		Total Regular Part Time: <u>11,856</u>
040049601 - Transcriptionist	405 - Extra Help 988 Annual hrs.	1	12.00	11,856
Total Positions:		<u>1</u>		Total Part Time Extra Help: <u>11,856</u>
				Total Salaries: <u>1,579,564</u>

(1) Annual Salary \$94,996 Prorated - Position counted in Dept. 0400
50% (\$47,498) Dept. 0400 Sheriff's Dept.
50% (\$47,498) Dept. 0418 Adult Detention Center

2018 PERSONNEL SCHEDULE

1804 Greenwood District Court
0409 Seb Co Dist Court-GW Div

<u>Position Number / Title</u>	<u>Benefit Group</u>	<u>Minimum</u>	<u>Midpoint</u>	<u>Maximum</u>	<u>Budget Amount</u>
040932601 - District Court Judge	(1) 140 - Elected Official				-
040924401 - GW District Court Clerk	104 - Reg. Full-Time Exempt	43,756	51,477	59,199	56,849
040946601 - Sr Deputy District Court Clerk	100 - Work Full Time	31,924	37,557	43,191	40,998
040916602 - District Deputy Clerk	100 - Work Full Time	28,780	33,858	38,937	33,582
040916601 - Deputy Clerk GW	100 - Work Full Time	23,269	27,375	31,482	26,690
040918001 - Deputy Clerk/Scanning Clerk GW	100 - Work Full Time	19,652	23,119	26,587	23,582
Total Positions:	<u>5</u>	Full Time Annual Salaries Subtotal:			<u>181,702</u>
					Total Salaries: <u>181,702</u>

(1) Salary paid by State beginning in 2011 under Act 1219 of 2011.
 One-half of \$117,300 salary will be budgeted in 1804.1024
 Personnel Subsidy
 Sebastian County - \$35,980.50
 Greenwood - \$11,617.50
 Barling - \$ 8,571.50
 Central City - \$ 2,480.50

2018 PERSONNEL SCHEDULE

1000 General Fund
0414 Juvenile Probation

<u>Position Number / Title</u>	<u>Benefit Group</u>	<u>Minimum</u>	<u>Midpoint</u>	<u>Maximum</u>	<u>Budget Amount</u>
041409601 - Chief Juv Probation Officer	104 - Reg. Full-Time Exempt	44,234	52,040	59,846	52,040
041404401 - Asst. Chief Juv Probation Officer	100 - Work Full Time	42,589	50,104	57,620	53,555
041420601 - Juvenile Probation Officer	(3) 100 - Work Full Time	30,407	35,772	41,138	31,600
041427601 - Juvenile Probation Officer	100 - Work Full Time	30,407	35,772	41,138	38,961
041427602 - Juvenile Probation Officer	100 - Work Full Time	30,407	35,772	41,138	36,487
041427603 - Juvenile Probation Officer	100 - Work Full Time	30,407	35,772	41,138	36,487
041427604 - Juvenile Probation Officer	(1) 100 - Work Full Time	30,407	35,772	41,138	35,772
041440401 - Juvenile Probation Officer	(2) 100 - Work Full Time	30,407	35,772	41,138	32,923
041425801 - Intake Coordinator/Legal Sec	100 - Work Full Time	25,062	29,484	33,907	27,544

Total Positions: 9 **Full Time Annual Salaries Subtotal:** 345,370

Total Salaries: 345,370

- (1) New position for 2017, State will pay \$15,000 of salary beginning the second year. QC approved salary increase 3/2018 - Ord. 2018-4
- (2) Position converted to Juvenile Probation Officer for 2017, State will pay \$15,000 of salary beginning second year.
- (3) Position approved by QC to be converted to Juvenile Probation Officer in Jan/2018, State will pay \$15,000 of salary beginning second year.

2018 PERSONNEL SCHEDULE

1000 General Fund
0415 Juvenile Detention Center

<u>Position Number / Title</u>	<u>Benefit Group</u>				<u>Budget Amount</u>
041527001 - Juvenile Detention Admin/Capt	104 - Reg. Full-Time Exempt	42,352	49,825	57,299	44,540
041526601 - Juv Det Assist Administrator	104 - Reg. Full-Time Exempt	32,868	38,668	44,469	35,227
041546001 - Sgt/Juv Det Deputy Supervisor	(2) 110 - Jail/Sheriff/JDC FT No holiday	30,966	36,431	41,895	37,094
041546002 - Sgt/Juv Det Deputy Supervisor	110 - Jail/Sheriff/JDC FT No holiday	30,966	36,431	41,895	33,156
041546003 - Sgt/Juv Det Deputy Supervisor	110 - Jail/Sheriff/JDC FT No holiday	30,966	36,431	41,895	35,543
041546004 - Sgt/Juv Det Deputy Supervisor	110 - Jail/Sheriff/JDC FT No holiday	30,966	36,431	41,895	34,315
041527201 - Juvenile Detention Officer	(1) 110 - Jail/Sheriff/JDC FT No holiday	27,762	32,661	37,560	28,318
041527202 - Juvenile Detention Officer	(1) 110 - Jail/Sheriff/JDC FT No holiday	27,762	32,661	37,560	28,318
041527203 - Juvenile Detention Officer	(1) 110 - Jail/Sheriff/JDC FT No holiday	27,762	32,661	37,560	28,318
041527204 - Juvenile Detention Officer	(1) 110 - Jail/Sheriff/JDC FT No holiday	27,762	32,661	37,560	28,318
041527205 - Juvenile Detention Officer	(1) 110 - Jail/Sheriff/JDC FT No holiday	27,762	32,661	37,560	28,318
041527206 - Juvenile Detention Officer	(1) 110 - Jail/Sheriff/JDC FT No holiday	27,762	32,661	37,560	28,318
041527207 - Juvenile Detention Officer	(1) 110 - Jail/Sheriff/JDC FT No holiday	27,762	32,661	37,560	28,318
041527208 - Juvenile Detention Officer	110 - Jail/Sheriff/JDC FT No holiday	27,762	32,661	37,560	28,547
041527209 - Juvenile Detention Officer	(1) 110 - Jail/Sheriff/JDC FT No holiday	27,762	32,661	37,560	28,318
Total Positions:	15		Full Time Annual Salaries Subtotal:	474,968	

REGULAR PART TIME / SEASONAL / EXTRA HELP

<u>Position Number / Title</u>	<u>Benefit Group</u>	<u># of Positions</u>	<u>Rate</u>	<u>Budget Amount</u>
041526801 - Juvenile Chaplain	206 - Regular Part-Time 19	1	12.00	11,856
041519801 - Detention Deputy	204 - Regular Part-Time 20	1	12.00	12,480
041519802 - Detention Deputy	204 - Regular Part-Time 20	1	12.00	12,480
041529801 - Licensed Practical Nurse	201 - Regular PT No Holiday 26	1	15.00	20,280
Total Positions:	4		Total Regular Part Time:	57,096
			Total Salaries:	532,064

- (1) 2017 Special Salary Adjustment set by Quorum Court
- (2) Salary ranges revised for Sgt/Juv Det Dpty Supervisor approved by QC 2/2017
Employee given 2% COLA that now falls in the specified ranges.

2018 PERSONNEL SCHEDULE

1000 General Fund

0416 Prosecuting Attorney

<u>Position Number / Title</u>	<u>Benefit Group</u>	<u>Minimum</u>	<u>Midpoint</u>	<u>Maximum</u>	<u>Budget Amount</u>
041633001 - Office Administrator	104 - Reg. Full-Time Exempt	39,777	46,796	53,816	52,589
041634401 - Overdraft Administrator	100 - Work Full Time	35,861	42,189	48,518	36,190
041639801 - Restitution Administrator	104 - Reg. Full-Time Exempt	33,978	39,974	45,971	40,711
041611801 - Commit & Civil Forf/Exec Secr	100 - Work Full Time	32,028	37,679	43,331	36,651
041610401 - Circuit Court Coordinator	100 - Work Full Time	31,439	36,986	42,534	36,635
041620801 - District Court Coordinator	100 - Work Full Time	29,436	34,630	39,825	32,681
041634001 - Office Manager-GW/Forfeited Pr	100 - Work Full Time	29,291	34,460	39,629	30,475
041650801 - Victims/Witness Coordinator	100 - Work Full Time	29,265	34,429	39,594	35,275
041640001 - Restitution Bookkeeper	100 - Work Full Time	28,243	33,227	38,212	33,582
041640201 - Restitution Secretary	100 - Work Full Time	28,101	33,059	38,018	34,028
041603201 - Asset Forfeiture/Records Admin	100 - Work Full Time	27,323	32,144	36,966	33,360
041616001 - Juvenile Court Coordinat/Detainee (1)	100 - Work Full Time	25,700	30,235	34,771	28,648
041629001 - Legal Secretary	100 - Work Full Time	24,408	28,715	33,023	25,870
041629202 - Legal Secretary PA	100 - Work Full Time	24,408	28,715	33,023	25,870
041639601 - Research & Record Coordinator	100 - Work Full Time	23,504	27,651	31,799	26,743
041610601 - Circuit Court Fine Clerk	100 - Work Full Time	22,077	25,972	29,868	26,149

Total Positions: 16

Full Time Annual Salaries Subtotal: 535,457

(1) New Position in 2016

Total Salaries: 535,457

2018 PERSONNEL SCHEDULE

1000 General Fund
0417 Public Defender

<u>Position Number / Title</u>	<u>Benefit Group</u>	<u>Minimum</u>	<u>Midpoint</u>	<u>Maximum</u>	<u>Budget Amount</u>
041726001 - Investigator	100 - Work Full Time	27,042	31,813	36,585	31,754
041743601 - Secretary	(1) 100 - Work Full Time				14,789
Total Positions:	<u>1</u>			Full Time Annual Salaries Subtotal:	<u>46,543</u>
				Total Salaries:	<u>46,543</u>

(1) State Graded Position. Salary \$29,578.
State will provide health, dental and optometric insurance.
County will pay 1/2 of salary and the usual taxes and retirement.

2018 PERSONNEL SCHEDULE

1000 General Fund
0418 Adult Detention Center

<u>Position Number / Title</u>	<u>Benefit Group</u>	<u>Minimum</u>	<u>Midpoint</u>	<u>Maximum</u>	<u>Budget Amount</u>
040046201 - Sheriff	(1) 140 - Elected Official				47,498
041802201 - Adult Detention Administrator	104 - Reg. Full-Time Exempt	50,952	59,943	68,935	53,011
041805001 - ADC Assistant Administrator	104 - Reg. Full-Time Exempt	42,217	49,667	57,118	48,653
041820201 - Director of Inmate Management	104 - Reg. Full-Time Exempt	39,010	45,893	52,777	43,724
041820001 - Detention Supervisor Sr Sgt	110 - Jail/Sheriff/JDC FT No holiday	36,682	43,155	49,629	43,981
041804801 - ADC Admin Assistant Secretary	104 - Reg. Full-Time Exempt	34,851	41,001	47,152	47,656
041819201 - Deputy Shift Supervisor Sgt	110 - Jail/Sheriff/JDC FT No holiday	31,563	37,133	42,703	37,200
041819202 - Deputy Shift Supervisor Sgt	110 - Jail/Sheriff/JDC FT No holiday	31,563	37,133	42,703	32,196
041819203 - Deputy Shift Supervisor Sgt	110 - Jail/Sheriff/JDC FT No holiday	31,563	37,133	42,703	35,771
041819204 - Deputy Shift Supervisor Sgt	110 - Jail/Sheriff/JDC FT No holiday	31,563	37,133	42,703	35,771
041819801 - Detention Deputy	(2) 110 - Jail/Sheriff/JDC FT No holiday	28,762	33,838	38,913	29,337
041819802 - Detention Deputy	(2) 110 - Jail/Sheriff/JDC FT No holiday	28,762	33,838	38,913	29,337
041819803 - Detention Deputy	(2) 110 - Jail/Sheriff/JDC FT No holiday	28,762	33,838	38,913	29,337
041819804 - Detention Deputy	(2) 110 - Jail/Sheriff/JDC FT No holiday	28,762	33,838	38,913	29,337
041819805 - Detention Deputy	(2) 110 - Jail/Sheriff/JDC FT No holiday	28,762	33,838	38,913	29,337
041819806 - Detention Deputy	(2) 110 - Jail/Sheriff/JDC FT No holiday	28,762	33,838	38,913	29,337
041819807 - Detention Deputy	(2) 110 - Jail/Sheriff/JDC FT No holiday	28,762	33,838	38,913	29,337
041819808 - Detention Deputy	(2) 110 - Jail/Sheriff/JDC FT No holiday	28,762	33,838	38,913	29,358
041819809 - Detention Deputy	(2) 110 - Jail/Sheriff/JDC FT No holiday	28,762	33,838	38,913	29,337
041819810 - Detention Deputy	(2) 110 - Jail/Sheriff/JDC FT No holiday	28,762	33,838	38,913	29,337
041819811 - Detention Deputy	(2) 110 - Jail/Sheriff/JDC FT No holiday	28,762	33,838	38,913	29,337
041819812 - Detention Deputy	(2) 110 - Jail/Sheriff/JDC FT No holiday	28,762	33,838	38,913	29,337
041819813 - Detention Deputy	(2) 110 - Jail/Sheriff/JDC FT No holiday	28,762	33,838	38,913	29,337
041819814 - Detention Deputy	(2) 110 - Jail/Sheriff/JDC FT No holiday	28,762	33,838	38,913	29,337
041819815 - Detention Deputy	(2) 110 - Jail/Sheriff/JDC FT No holiday	28,762	33,838	38,913	29,358
041819816 - Detention Deputy	(2) 110 - Jail/Sheriff/JDC FT No holiday	28,762	33,838	38,913	29,337
041819817 - Detention Deputy	(2) 110 - Jail/Sheriff/JDC FT No holiday	28,762	33,838	38,913	29,337
041819818 - Detention Deputy	(2) 110 - Jail/Sheriff/JDC FT No holiday	28,762	33,838	38,913	29,337
041819819 - Detention Deputy	(2) 110 - Jail/Sheriff/JDC FT No holiday	28,762	33,838	38,913	29,337
041819820 - Detention Deputy	(3) 110 - Jail/Sheriff/JDC FT No holiday	28,762	33,838	38,913	36,226
041819821 - Detention Deputy	(2) 110 - Jail/Sheriff/JDC FT No holiday	28,762	33,838	38,913	29,337
041819822 - Detention Deputy	(2) 110 - Jail/Sheriff/JDC FT No holiday	28,762	33,838	38,913	29,337
041819823 - Detention Deputy	110 - Jail/Sheriff/JDC FT No holiday	28,762	33,838	38,913	29,337
041819824 - Detention Deputy	(2) 110 - Jail/Sheriff/JDC FT No holiday	28,762	33,838	38,913	29,337
041819825 - Detention Deputy	(2) 110 - Jail/Sheriff/JDC FT No holiday	28,762	33,838	38,913	29,337
041819826 - Detention Deputy	(2) 110 - Jail/Sheriff/JDC FT No holiday	28,762	33,838	38,913	29,337
041819827 - Detention Deputy	(2) 110 - Jail/Sheriff/JDC FT No holiday	28,762	33,838	38,913	29,337
041819828 - Detention Deputy	(2) 110 - Jail/Sheriff/JDC FT No holiday	28,762	33,838	38,913	29,337
041819829 - Detention Deputy	(2) 110 - Jail/Sheriff/JDC FT No holiday	28,762	33,838	38,913	29,337
041819830 - Detention Deputy	(2) 110 - Jail/Sheriff/JDC FT No holiday	28,762	33,838	38,913	29,337
041819831 - Detention Deputy	110 - Jail/Sheriff/JDC FT No holiday	28,762	33,838	38,913	29,337
041819832 - Detention Deputy	(2) 110 - Jail/Sheriff/JDC FT No holiday	28,762	33,838	38,913	29,337
041819833 - Detention Deputy	(2) 110 - Jail/Sheriff/JDC FT No holiday	28,762	33,838	38,913	29,337
041819834 - Detention Deputy	(3) 110 - Jail/Sheriff/JDC FT No holiday	28,762	33,838	38,913	36,667
041819835 - Detention Deputy	(2) 110 - Jail/Sheriff/JDC FT No holiday	28,762	33,838	38,913	29,337
041819836 - Detention Deputy	(2) 110 - Jail/Sheriff/JDC FT No holiday	28,762	33,838	38,913	29,337
041819837 - Detention Deputy	(2) 110 - Jail/Sheriff/JDC FT No holiday	28,762	33,838	38,913	29,337
041819838 - Detention Deputy	(2) 110 - Jail/Sheriff/JDC FT No holiday	28,762	33,838	38,913	29,337
041819839 - Detention Deputy	(2) 110 - Jail/Sheriff/JDC FT No holiday	28,762	33,838	38,913	29,337
041819840 - Detention Deputy	(2) 110 - Jail/Sheriff/JDC FT No holiday	28,762	33,838	38,913	29,337

2018 PERSONNEL SCHEDULE

1000 General Fund
0418 Adult Detention Center

<u>Position Number / Title</u>	<u>Benefit Group</u>	<u>Minimum</u>	<u>Midpoint</u>	<u>Maximum</u>	<u>Budget Amount</u>
041819841 - Detention Deputy	(2) 110 - Jail/Sheriff/JDC FT No holiday	28,762	33,838	38,913	29,337
041819842 - Detention Deputy	(2) 110 - Jail/Sheriff/JDC FT No holiday	28,762	33,838	38,913	29,337
041819843 - Detention Deputy	110 - Jail/Sheriff/JDC FT No holiday	28,762	33,838	38,913	31,146
041819844 - Detention Deputy	(2) 110 - Jail/Sheriff/JDC FT No holiday	28,762	33,838	38,913	29,337
041819845 - Detention Deputy	(2) 110 - Jail/Sheriff/JDC FT No holiday	28,762	33,838	38,913	29,337
041819846 - Detention Deputy	(2) 110 - Jail/Sheriff/JDC FT No holiday	28,762	33,838	38,913	29,337
041819847 - Detention Deputy	(2) 110 - Jail/Sheriff/JDC FT No holiday	28,762	33,838	38,913	29,337
041819848 - Detention Deputy	(2) 110 - Jail/Sheriff/JDC FT No holiday	28,762	33,838	38,913	29,337
041819849 - Detention Deputy	(2) 110 - Jail/Sheriff/JDC FT No holiday	28,762	33,838	38,913	29,337
041819850 - Detention Deputy	(2) 110 - Jail/Sheriff/JDC FT No holiday	28,762	33,838	38,913	29,337
041819851 - Detention Deputy	(2) 110 - Jail/Sheriff/JDC FT No holiday	28,762	33,838	38,913	29,337
041819852 - Detention Deputy	(2) 110 - Jail/Sheriff/JDC FT No holiday	28,762	33,838	38,913	29,337
041819853 - Detention Deputy	(2) 110 - Jail/Sheriff/JDC FT No holiday	28,762	33,838	38,913	29,337
041819854 - Detention Deputy	(2) 110 - Jail/Sheriff/JDC FT No holiday	28,762	33,838	38,913	29,337
041819855 - Detention Deputy	(2) 110 - Jail/Sheriff/JDC FT No holiday	28,762	33,838	38,913	29,337
041819856 - Detention Deputy	(2) 110 - Jail/Sheriff/JDC FT No holiday	28,762	33,838	38,913	29,337
041819857 - Detention Deputy	(2) 110 - Jail/Sheriff/JDC FT No holiday	28,762	33,838	38,913	29,337
041819858 - Detention Deputy	(2) 110 - Jail/Sheriff/JDC FT No holiday	28,762	33,838	38,913	29,337
041819859 - Detention Deputy	(2) 110 - Jail/Sheriff/JDC FT No holiday	28,762	33,838	38,913	29,337
041819860 - Detention Deputy	(2) 110 - Jail/Sheriff/JDC FT No holiday	28,762	33,838	38,913	29,337
041819861 - Detention Deputy	(2) 110 - Jail/Sheriff/JDC FT No holiday	28,762	33,838	38,913	29,337
041819862 - Detention Deputy	(2) 110 - Jail/Sheriff/JDC FT No holiday	28,762	33,838	38,913	29,337
041819863 - Detention Deputy	(2) 110 - Jail/Sheriff/JDC FT No holiday	28,762	33,838	38,913	29,337
041819864 - Detention Deputy	(2) 110 - Jail/Sheriff/JDC FT No holiday	28,762	33,838	38,913	29,337
041806201 - Booking Clerk ADC	100 - Work Full Time	26,117	30,725	35,334	35,334
041806202 - Booking Clerk ADC	100 - Work Full Time	26,117	30,725	35,334	27,501
041806203 - Booking Clerk ADC	100 - Work Full Time	26,117	30,725	35,334	34,219
041806204 - Booking Clerk ADC	100 - Work Full Time	26,117	30,725	35,334	26,961
041806205 - Booking Clerk ADC	100 - Work Full Time	26,117	30,725	35,334	27,501
041806206 - Booking Clerk ADC	100 - Work Full Time	26,117	30,725	35,334	34,338
041844001 - Secretary Fugitive Warrants AD	100 - Work Full Time	23,001	27,060	31,119	29,790
041838601 - Receptionist ADC	100 - Work Full Time	22,269	26,198	30,128	27,236
041838801 - Records Clerk ADC	100 - Work Full Time	24,237	28,513	32,790	26,627

Total Positions: 82 **Full Time Annual Salaries Subtotal:** 2,588,623

REGULAR PART TIME / SEASONAL / EXTRA HELP

<u>Position Number / Title</u>	<u>Benefit Group</u>	<u># of Positions</u>	<u>Rate</u>	<u>Budget Amount</u>
041808001 - Chaplain	206 - Regular Part-Time 19	1	12.00	11,856
Total Positions:	<u>1</u>	Total Regular Part Time:	<u>11,856</u>	
		Total Salaries:	<u>2,600,479</u>	

- (1) Annual Salary \$94,996 Prorated - Position counted in Dept. 0400
50% (\$47,498) Dept. 0400 Sheriff's Dept.
50% (\$47,498) Dept. 0418 Adult Detention Center
- (2) 2017 Special Salary Adjustment set by Quorum Court
- (3) Salary ranges revised for Detention Deputy's approved by QC 2/2017
Employee's given 2% COLA that now fall in the specified ranges.

2018 PERSONNEL SCHEDULE

1000 General Fund

0419 Coroner

<u>Position Number / Title</u>	<u>Benefit Group</u>	<u>Budget Amount</u>
041913001 - County Coroner	(1) 144 - Elected Official-Coroner	39,212
Total Positions:	<u>1</u>	Full Time Annual Salaries Subtotal: <u>39,212</u>

REGULAR PART TIME / SEASONAL / EXTRA HELP

<u>Position Number / Title</u>	<u>Benefit Group</u>	<u># of Positions</u>	<u>Rate</u>	<u>Budget Amount</u>
041913277 - Deputy Coroner	(2) 411 - Extra Help 240 Annual hrs.	10	50.00	12,000
Total Positions:	<u>10</u>	Total Part Time Extra Help: <u>12,000</u>		
		Total Salaries: <u>51,212</u>		

(1) Annual Salary \$39,212

(2) Authorized 240 Deputy calls at \$50.00 each.

2018 PERSONNEL SCHEDULE

1000 General Fund
0422 Courthouse Security

<u>Position Number / Title</u>	<u>Benefit Group</u>	<u>Minimum</u>	<u>Midpoint</u>	<u>Maximum</u>	<u>Budget Amount</u>
042204201 - Assistant Supervisor	120 - Law Enforcement FT No Holiday	31,751	37,354	42,958	35,802
042213601 - Courts Sec Officer/Bailiff	120 - Law Enforcement FT No Holiday	27,679	32,563	37,448	28,799
042213602 - Courts Sec Officer/Bailiff	120 - Law Enforcement FT No Holiday	27,679	32,563	37,448	28,234
042213603 - Courts Sec Officer/Bailiff	(1) 120 - Law Enforcement FT No Holiday	27,679	32,563	37,448	28,234
042213604 - Courts Sec Officer/Bailiff	(1) 120 - Law Enforcement FT No Holiday	27,679	32,563	37,448	28,234
042213605 - Courts Sec Officer/Bailiff	(1) 120 - Law Enforcement FT No Holiday	27,679	32,563	37,448	28,234

Total Positions: 6 **Full Time Annual Salaries Subtotal:** 177,535

REGULAR PART TIME / SEASONAL / EXTRA HELP

<u>Position Number / Title</u>	<u>Benefit Group</u>	<u># of Positions</u>	<u>Rate</u>	<u>Budget Amount</u>
042205299 - Bailiff RPT	(1) 123 - Bailiff Part Time	6	13.00	82,446
042213899 - Courts Security Officer RPT	(2) 124 - Courts Security Officer RPT	12	13.00	202,798

Total Positions: 18 **Total Regular Part Time:** 285,244
Total Salaries: 462,779

(1) Eliminated six Bailiff RPT positions to create three new full time positions for 2017.
 (2) Added two Courts Security Officer RPT for 2018. These two positions are to secure the Phoenix Branch and cost will be split equally between the Collector's and Assessor's funds. These funds will be transferred by a court order at the end of the year to reimburse the general fund.

2018 PERSONNEL SCHEDULE

1000 General Fund
0424 Sheriff Traffic Division

<u>Position Number / Title</u>	<u>Benefit Group</u>	<u>Minimum</u>	<u>Midpoint</u>	<u>Maximum</u>	<u>Budget Amount</u>
042436801 - Patrol Deputy Canine Unit	120 - Law Enforcement FT No Holiday	32,436	38,159	43,883	39,664
042436601 - Patrol Deputy	120 - Law Enforcement FT No Holiday	31,705	37,299	42,894	33,214
Total Positions:				Full Time Annual Salaries Subtotal:	<u>72,878</u>
				Total Salaries:	<u>72,878</u>

2018 PERSONNEL SCHEDULE

1000 General Fund
0425 Animal Control

<u>Position Number / Title</u>	<u>Benefit Group</u>	<u>Minimum</u>	<u>Midpoint</u>	<u>Maximum</u>	<u>Budget Amount</u>
042502401 - Animal Control Officer	110 - Jail/Sheriff/JDC FT No holiday	27,085	31,864	36,644	31,081
Total Positions:	<u>1</u>			Full Time Annual Salaries Subtotal:	<u>31,081</u>
				Total Salaries:	<u>31,081</u>

2018 PERSONNEL SCHEDULE

1000 General Fund
0426 Communications

<u>Position Number / Title</u>	<u>Benefit Group</u>	<u>Minimum</u>	<u>Midpoint</u>	<u>Maximum</u>	<u>Budget Amount</u>
042612001 - Communications Coordinator	130 - Communication Full-Time	29,824	35,087	40,351	35,357
042612201 - Communications Deputy	130 - Communication Full-Time	24,134	28,392	32,651	27,531
042612202 - Communications Deputy	130 - Communication Full-Time	24,134	28,392	32,651	25,671
042612203 - Communications Deputy	130 - Communication Full-Time	24,134	28,392	32,651	25,671
042612204 - Communications Deputy	130 - Communication Full-Time	24,134	28,392	32,651	25,671
042612205 - Communications Deputy	130 - Communication Full-Time	24,134	28,392	32,651	28,358
042612206 - Communications Deputy	130 - Communication Full-Time	24,134	28,392	32,651	26,186
042612207 - Communications Deputy	130 - Communication Full-Time	24,134	28,392	32,651	25,671
042612208 - Communications Deputy	130 - Communication Full-Time	24,134	28,392	32,651	25,671
042612209 - Communications Deputy	130 - Communication Full-Time	24,134	28,392	32,651	27,531
Total Positions:	<u>10</u>			Full Time Annual Salaries Subtotal:	<u>273,320</u>
				Lump Sum Holiday Salary Adjustment:	<u>12,367</u>
				Total Salaries:	<u>285,687</u>

Beginning 2018 all positions will be given a lump sum salary adjustment on pay period 24 of each year. This is to compensate for holidays they do not receive throughout the year. Calculations are based on current salaries multiplied by 12 holidays.

2018 PERSONNEL SCHEDULE

1000 General Fund
0430 Drug Court Div VII

<u>Position Number / Title</u>	<u>Benefit Group</u>	<u>Minimum</u>	<u>Midpoint</u>	<u>Maximum</u>	<u>Budget Amount</u>
043021401 - Drug Ct/Criminal Justice Coor	100 - Work Full Time	37,008	43,538	50,069	44,641
043021201 - Drug Court Asst Coordinator	(1) 100 - Work Full Time	32,855	38,654	44,453	33,514
Total Positions:	<u>2</u>	Full Time Annual Salaries Subtotal:			<u>78,155</u>

REGULAR PART TIME / SEASONAL / EXTRA HELP

<u>Position Number / Title</u>	<u>Benefit Group</u>	<u># of Positions</u>	<u>Rate</u>	<u>Budget Amount</u>
043021201 - Drug Court Asst Coordinator	(1) 200 - Regular Part-Time 29	0	0.00	-
Total Positions:	<u>0</u>	Total Regular Part Time:		<u>-</u>
				Total Salaries: <u>78,155</u>

(1) Eliminated RPT Drug Court Asst. Coordinator position to create full time Drug Court Coordinator position for 2017.

2018 PERSONNEL SCHEDULE

1000 General Fund

0431 Juvenile Teacher Grant

<u>Position Number / Title</u>	<u>Benefit Group</u>	<u>Budget Amount</u>
043127801 - Juvenile Teacher	104 - Reg. Full-Time Exempt	71,907
043127802 - Juvenile Teacher	104 - Reg. Full-Time Exempt	53,199
043128001 - Juvenile Teacher's Aid	100 - Work Full Time	31,999
Total Positions:	<u>3</u>	Full Time Annual Salaries Subtotal: <u>157,106</u>

REGULAR PART TIME / SEASONAL / EXTRA HELP

<u>Position Number / Title</u>	<u>Benefit Group</u>	<u># of Positions</u>	<u>Rate</u>	<u>Budget Amount</u>
043148401 - Substitute Teacher	(1) 408 - Extra Help 546 Annual hrs.	1	8.50	4,641
Total Positions:		<u>1</u>		Total Part Time Seasonal: <u>4,641</u>
				Total Salaries: <u>161,747</u>

Juvenile Teachers, Juvenile Teachers Aid and Substitute Teacher Positions Funded 100% by the State.

(1) 2017 Minimum Wage Increase

2018 PERSONNEL SCHEDULE

1000 General Fund
0432 ADC Maintenance

<u>Position Number / Title</u>	<u>Benefit Group</u>	<u>Minimum</u>	<u>Midpoint</u>	<u>Maximum</u>	<u>Budget Amount</u>
043231401 - Maintenance Technician ADC	100 - Work Full Time	27,974	32,911	37,848	29,105
043231402 - Maintenance Technician ADC	100 - Work Full Time	27,974	32,911	37,848	37,848
Total Positions:	<u>2</u>			Full Time Annual Salaries Subtotal:	<u>66,953</u>
				Total Salaries:	<u>66,953</u>

2018 PERSONNEL SCHEDULE

1000 General Fund

0433 ADC Medical

<u>Position Number / Title</u>	<u>Benefit Group</u>	<u>Minimum</u>	<u>Midpoint</u>	<u>Maximum</u>	<u>Budget Amount</u>
043339401 - Registered Nurse Detention Ctr	104 - Reg. Full-Time Exempt	45,773	53,850	61,928	61,506
043329601 - Licensed Practical Nurse	102 - Reg. Full-Time Paid OT	29,071	34,201	39,332	32,460
043329602 - Licensed Practical Nurse	102 - Reg. Full-Time Paid OT	29,071	34,201	39,332	31,824
Total Positions:	<u>3</u>	Full Time Annual Salaries Subtotal:			<u>125,790</u>

REGULAR PART TIME / SEASONAL / EXTRA HELP

<u>Position Number / Title</u>	<u>Benefit Group</u>	<u># of Positions</u>	<u>Rate</u>	<u>Budget Amount</u>
043329801 - Licensed Practical Nurse	201 - Regular PT No Holiday 26	1	15.00	20,280
043329802 - Licensed Practical Nurse	203 - Regular PT No Holiday 17	1	15.00	13,260
043329803 - Licensed Practical Nurse	203 - Regular PT No Holiday 17	1	15.00	13,260
043329804 - Licensed Practical Nurse	203 - Regular PT No Holiday 17	1	15.00	13,260
043329805 - Licensed Practical Nurse	203 - Regular PT No Holiday 17	1	15.00	13,260
043339201 - Registered Nurse	203 - Regular PT No Holiday 17	1	25.00	22,100
Total Positions:	<u>6</u>	Total Regular Part Time:		<u>95,420</u>
		Total Salaries:		<u>221,210</u>

2018 PERSONNEL SCHEDULE

1000 General Fund
0438 Prosecuting Attorney Fees

<u>Position Number / Title</u>	<u>Benefit Group</u>	<u>Minimum</u>	<u>Midpoint</u>	<u>Maximum</u>	<u>Budget Amount</u>
043834601 - Overdraft Asst Administrator	(1) 100 - Work Full Time	26,432	31,096	35,761	27,545
Total Positions:	<u>1</u>	Full Time Annual Salaries Subtotal:			<u>27,545</u>
				Total Salaries:	<u>27,545</u>

(1) PA Fees 100% of Salary

2018 PERSONNEL SCHEDULE

1000 General Fund
0440 Prosecuting Atty Grant

<u>Position Number / Title</u>	<u>Benefit Group</u>	<u>Minimum</u>	<u>Midpoint</u>	<u>Maximum</u>	<u>Budget Amount</u>
044050401 - Victim Witness Coord/Dom Violen	(1) 100 - Work Full Time	24,158	28,421	32,685	31,013
Total Positions:	<u>1</u>	Full Time Annual Salaries Subtotal:			<u>31,013</u>
				Total Salaries:	<u>31,013</u>

(1) Salary - Grant 75% \$23,260
- County General 25% \$7,753
Retirement & Social Security - Grant 75% - County General 25%
Insurance/Affordable Care - 100% paid by Prosecuting Atty Fees
Workers Comp - 100% paid by County

2018 PERSONNEL SCHEDULE

1000 General Fund
0441 PA Victim Witness Grant

<u>Position Number / Title</u>	<u>Benefit Group</u>	<u>Minimum</u>	<u>Midpoint</u>	<u>Maximum</u>	<u>Budget Amount</u>
044150601 - Victim/Witness Assistant	(1) 100 - Work Full Time	27,039	31,810	36,582	31,867
Total Positions:	<u>1</u>	Full Time Annual Salaries Subtotal:			<u>31,867</u>
				Total Salaries:	<u>31,867</u>

(1) Salary - Grant 80% \$25,494
- County General 20% 6,373
Retirement & Social Security - Grant 80% - County General 20%
Insurance/Affordable Care - \$328 paid by Grant, remaining paid by Prosecuting Atty Fees
Workers Comp - 100% paid by County

2018 PERSONNEL SCHEDULE

1000 General Fund
0443 Drug Enforcement Task Frc

<u>Position Number / Title</u>	<u>Benefit Group</u>	<u>Minimum</u>	<u>Midpoint</u>	<u>Maximum</u>	<u>Budget Amount</u>
044321601 - Drug Task Force Coordinator	(1) 120 - Law Enforcement FT No Holiday	46,183	54,332	62,482	56,081
044321801 - Drug Task Force Investigator	(2) 120 - Law Enforcement FT No Holiday	32,686	38,454	44,223	36,548
Total Positions:	<u>2</u>			Full Time Annual Salaries Subtotal:	<u>92,628</u>
				Total Salaries:	<u>92,628</u>

- (1) PA Drug Control Grant 100% of Salary
If funding not approved for this grant, position will be discontinued per Ord. No. 02-10.
Establish new position effective July 1, 2002 funded 100% by Drug Task Force Grant.
Workers Comp - paid 100% by State.
Insurance - \$350 paid by State Grant - remaining balance paid by Prosecuting Attorney.
Position #044321601 removed from County Classification system per Ordinance 2010-1.
The COL/merit is set by the grant on position #044321601.
- (2) Worker's Comp - 100% Paid by the State. Beginning 1/1/2017 what is not reimbursed by the JAG Grant will be offset by the General Fund.

2018 PERSONNEL SCHEDULE

1000 General Fund
0446 Courts Building Operation

<u>Position Number / Title</u>	<u>Benefit Group</u>	<u>Minimum</u>	<u>Midpoint</u>	<u>Maximum</u>	<u>Budget Amount</u>
044606001 - Bldg Maint Tech	100 - Work Full Time	25,767	30,313	34,860	28,799
044628401 - Lead Custodian	100 - Work Full Time	23,239	27,339	31,440	26,793
044614201 - Custodian	100 - Work Full Time	19,984	23,510	27,037	22,179
044614202 - Custodian	100 - Work Full Time	19,984	23,510	27,037	22,179
Total Positions:	<u>4</u>			Full Time Annual Salaries Subtotal:	<u>99,950</u>
				Total Salaries:	<u>99,950</u>

2018 PERSONNEL SCHEDULE

1000 General Fund
0452 Juvenile Grant

<u>Position Number / Title</u>	<u>Benefit Group</u>	<u>Minimum</u>	<u>Midpoint</u>	<u>Maximum</u>	<u>Budget Amount</u>
045227401 - Juvenile Detention Officer Grt	(1) 110 - Jail/Sheriff/JDC FT No holiday	25,527	28,363	32,618	28,317
045227402 - Juvenile Detention Officer Grt	(1) 110 - Jail/Sheriff/JDC FT No holiday	25,527	28,363	32,618	28,317
Total Positions:	<u>2</u>			Full Time Annual Salaries Subtotal:	<u>56,634</u>
				Total Salaries:	<u>56,634</u>

(1) 2017 Special Salary Adjustment set by Quorum Court

2018 PERSONNEL SCHEDULE

1805 Sebastian Co Law Library

0457 Seb Co Law Library-FS

<u>Position Number / Title</u>	<u>Benefit Group</u>	<u>Minimum</u>	<u>Midpoint</u>	<u>Maximum</u>	<u>Budget Amount</u>
045728201 - Law Library	(1) 800 - Law Library Full Time				15,534
Total Positions:	<u>1</u>			Full Time Annual Salaries Subtotal:	<u>15,534</u>
				Total Salaries:	<u>15,534</u>

(1) Salary and Fringe reimbursed 100% by Law Library Board.

2018 PERSONNEL SCHEDULE

1000 General Fund

0460 Circuit Courtroom Opr

<u>Position Number / Title</u>	<u>Benefit Group</u>	<u>Minimum</u>	<u>Midpoint</u>	<u>Maximum</u>	<u>Budget Amount</u>
046013401 - Court Administrator	104 - Reg. Full-Time Exempt	41,052	48,296	55,541	50,055
046010201 - Circuit Court Admin Assistant	100 - Work Full Time	26,827	31,561	36,296	28,615
Total Positions:	<u>2</u>			Full Time Annual Salaries Subtotal:	<u>78,671</u>
				Total Salaries:	<u>78,671</u>

2018 PERSONNEL SCHEDULE

1000 General Fund
0505 Dept of Emergency Mgmt

<u>Position Number / Title</u>	<u>Benefit Group</u>	<u>Minimum</u>	<u>Midpoint</u>	<u>Maximum</u>	<u>Budget Amount</u>
050503401 - Director of Emergency Mgmt/EMS	(1) 104 - Reg. Full-Time Exempt	42,928	50,503	58,079	25,830
050515201 - Deputy Director of Emergency Mgmt	(2) 104 - Reg. Full-Time Exempt	40,564	47,723	54,882	21,102
Total Positions:	<u>2</u>			Full Time Annual Salaries Subtotal:	<u>46,932</u>

REGULAR PART TIME / SEASONAL / EXTRA HELP

<u>Position Number / Title</u>	<u>Benefit Group</u>	<u># of Positions</u>	<u>Rate</u>	<u>Budget Amount</u>
050522201 - Emergency Management	(3) 407 - Extra Help 413 Annual hrs.	1	8.50	3,511
Total Positions:	<u>1</u>		Total Part Time Extra Help:	<u>3,511</u>
			Total Salaries:	<u>50,443</u>

- (1) Annual Salary \$51,660 Prorated - Position counted in Department 0505
 50% (\$25,830) Dept. 0505 - Dept. of Emergency Management
 50% (\$25,830) Dept. 0200 - County Road
- (2) Annual Salary \$42,204 Prorated - Position counted in Department 0505
 50% (\$21,102) Dept. 0505 - Dept. of Emergency Management
 50% (\$21,102) Dept. 0200 - County Road
- (3) 2017 Minimum Wage Increased

2018 PERSONNEL SCHEDULE

3008 County Library Fund
0600 Sebastian County Library

<u>Position Number / Title</u>	<u>Benefit Group</u>	<u>Minimum</u>	<u>Midpoint</u>	<u>Maximum</u>	<u>Budget Amount</u>
060029401 - Library Director	705 - Library Director Exempt				66,881
060001401 - Administrative Assistant Lib	700 - Library Full-Time				23,892
060006601 - Branch Clerk I Library GW	700 - Library Full-Time				24,617
060006801 - Branch Clerk II Library GW	700 - Library Full-Time				25,247
060049201 - Technical Support Clerk	700 - Library Full-Time				23,164
Total Positions:	<u>5</u>			Full Time Annual Salaries Subtotal:	<u>163,802</u>

REGULAR PART TIME / SEASONAL / EXTRA HELP

	<u>Benefit Group</u>	<u># of Positions</u>	<u>Rate</u>	<u>Amount</u>
060014801 - Custodian Library	900 - No Benefits (26 hrs/year)	1	318.939	8,293
060006401 - Branch Clerk Hartford Library	900 - No Benefits (26 hrs/year)	1	11.69	6,079
060007001 - Branch Clerk Lavaca Library	900 - No Benefits (26 hrs/year)	1	11.69	6,079
060007201 - Branch Clerk Mansfield Library	900 - No Benefits (26 hrs/year)	1	11.69	6,079
060009801 - Children's Program Asst	409 - Extra Help 370 Annual hrs.	1	11.85	4,480
0600NEW - Summer Part-Time	(1) 412 - Extra Help 200 Annual hrs.	1	10.00	2,000
060048601 - Summer Part-Time I	(1) 412 - Extra Help 100 Annual hrs.			-
060048801 - Summer Part-Time II	(1) 412 - Extra Help 100 Annual hrs.			-
Total Positions:	<u>6</u>		Total Part Time Extra Help:	<u>33,010</u>

Total Salaries: 196,812

(1) Combined both Summer Part-Time I and II positions to create one Summer Part-Time position for 2018.

2018 PERSONNEL SCHEDULE

1000 General Fund

0601 Ben Geren Park-Recreation

<u>Position Number / Title</u>	<u>Benefit Group</u>	<u>Minimum</u>	<u>Midpoint</u>	<u>Maximum</u>	<u>Budget Amount</u>
060135001 - Park Admin./GC Superintendent	(1) 104 - Reg. Full-Time Exempt	45,485	53,511	61,538	53,582
060131201 - Maintenance Supervisor	100 - Work Full Time	36,565	43,017	49,470	41,923
060101801 - Office Manager	(2) 100 - Work Full Time	36,025	42,382	48,740	32,631
060123801 - Golf Course Mechanic	(3) 100 - Work Full Time	24,204	28,475	32,747	8,023
060135801 - Park Maintenance Worker	100 - Work Full Time	23,359	27,481	31,604	28,032
060135802 - Park Maintenance Worker	100 - Work Full Time	23,359	27,481	31,604	24,398

Total Positions: 6 **Full Time Annual Salaries Subtotal:** 188,589

REGULAR PART TIME / SEASONAL / EXTRA HELP

<u>Position Number / Title</u>	<u>Benefit Group</u>	<u># of Positions</u>	<u>Rate</u>	<u>Budget Amount</u>
060136001 - Park Patrolman RPT	(4) 204 - Regular Part-Time 20	1	12.00	9,984
060136002 - Park Patrolman RPT	(4) 204 - Regular Part-Time 20	1	12.00	9,984
060135201 - Park Maintenance SPT	303 - Seasonal Part-Time 1080 hrs	1	9.00	9,720
060135202 - Park Maintenance SPT	303 - Seasonal Part-Time 1080 hrs	1	9.00	9,720
060135203 - Park Maintenance SPT	303 - Seasonal Part-Time 1080 hrs	1	9.00	9,720

Total Positions: 5 **Total Part Time Seasonal / Extra Help:** 49,128

Total Salaries: 237,717

- (1) Combine Park Administrator with Golf Course Superintendent for 2017.
- (2) Annual Salary \$40,789 Prorated - Position counted in Dept. 0601
80% (\$32,631) Dept. 0601
20% (\$ 8,158) Dept. 0604
- (3) Annual Salary \$26,744 Prorated - Position counted in Dept. 0601
30% (\$ 8,023) Dept. 0601
70% (\$18,721) Dept. 0604
- (4) Annual Salary \$12,480 Prorated - Position counted in Dept. 0601
80% (\$9,984) Dept. 0601 for 2016
20% (\$2,496) Dept. 0604 for 2016

2018 PERSONNEL SCHEDULE

1000 General Fund

0604 Ben Geren PS & GC

<u>Position Number / Title</u>	<u>Benefit Group</u>	<u>Minimum</u>	<u>Midpoint</u>	<u>Maximum</u>	<u>Budget Amount</u>
060424001 - Golf Course Superintendent	(1) 104 - Reg. Full-Time Exempt				-
060101801 - Office Manager	(2) 100 - Work Full Time	36,025	42,382	48,740	8,158
060424201 - Golf marketing & PS Operations	(6) 104 - Reg. Full-Time Exempt	35,000	41,176	47,353	35,700
060403801 - Assistant Golf Course Supt	100 - Work Full Time	29,735	34,982	40,230	35,402
060123801 - Golf Course Mechanic	(3) 100 - Work Full Time	24,204	28,475	32,747	18,721
060423401 - Golf Course Maintenance	(5) 100 - Work Full Time	22,487	26,455	30,424	23,125
060423403 - Golf Course Maintenance	100 - Work Full Time	22,487	26,455	30,424	26,181
060437801 - Pro Shop Assistant	(7) 100 - Work Full Time	-	-	-	-
Total Positions:	6			Full Time Annual Salaries Subtotal:	147,288

REGULAR PART TIME / SEASONAL / EXTRA HELP

<u>Position Number / Title</u>	<u>Benefit Group</u>	<u># of Positions</u>	<u>Rate</u>	<u>Budget Amount</u>
060438003 - Pro Shop Assistant RPT	207 - Regular Part-Time 1300 hrs	1	9.00	11,700
060483004 - Pro Shop Assistant RPT	207 - Regular Part-Time 1300 hrs	1	9.00	11,700
060136001 - Park Patrolman RPT	(4) 204 - Regular Part-Time 20	1	12.00	2,496
060136002 - Park Patrolman RPT	(4) 204 - Regular Part-Time 20	1	12.00	2,496
060423002 - Golf Course Greens Keeper SPT	302 - Seasonal Part-Time 1040 hrs	1	9.00	9,360
060423201 - Golf Course Greens Keeper SPT	302 - Seasonal Part-Time 1040 hrs	1	9.00	9,360
060423004 - Golf Course Greens Keeper SPT	302 - Seasonal Part-Time 1040 hrs	1	9.00	9,360
060423003 - Golf Course Greens Keeper SPT	302 - Seasonal Part-Time 1040 hrs	1	9.00	9,360
060423601 - Pro Shop Assistant SPT	(8) 302 - Seasonal Part-Time 1040 hrs	1	9.00	9,360
060423602 - Pro Shop Assistant SPT	(8) 302 - Seasonal Part-Time 1040 hrs	1	9.00	9,360
060423402 - Golf Course Maintenance SPT	305 - Seasonal Part-Time 781 hrs	1	9.00	7,029
060438001 - Pro Shop Assistant SPT	304 - Seasonal Part-Time 520 hrs	1	9.00	4,680
060438002 - Pro Shop Assistant SPT	304 - Seasonal Part-Time 520 hrs	1	9.00	4,680
Total Positions:	13		Total Part Time Seasonal / Extra Help:	100,941
			Total Salaries:	248,229

- (1) Combine Golf Course Superintendent with Park Administrator for 2017.
Position counted in dept. 0601.
- (2) Annual Salary \$40,789 Prorated - Position counted in Dept. 0601
80% (\$32,631) Dept. 0601
20% (\$ 8,158) Dept. 0604
- (3) Annual Salary \$26,744 Prorated - Position counted in Dept. 0601
30% (\$ 8,023) Dept. 0601
70% (\$18,721) Dept. 0604
- (4) Annual Salary \$12,480 Prorated - Position counted in Dept. 0601
80% (\$9,984) Dept. 0601
20% (\$2,496) Dept. 0604
- (5) Part Time to Full Time for 2016
- (6) Converted Golf Course Manager position 2017
- (7) Eliminated position 11/16/16, per ord. 2016-19
- (8) Converted full time Pro Shop Assistant position to two seasonal pro shop assistant positions.

2018 PERSONNEL SCHEDULE

1000 General Fund

0800 Veterans Service Office

<u>Position Number / Title</u>	<u>Benefit Group</u>	<u>Minimum</u>	<u>Midpoint</u>	<u>Maximum</u>	<u>Budget Amount</u>
080050201 - Veterans Service Officer	104 - Reg. Full-Time Exempt	30,919	36,375	41,832	37,007
080046801 - Sr Deputy Veterans Service	100 - Work Full Time	29,519	34,728	39,938	31,597
080019601 - Deputy Veterans Service	100 - Work Full Time	24,635	28,982	33,330	28,482
080044401 - Secretary/Receptionist	100 - Work Full Time	21,260	25,011	28,763	23,261
Total Positions:	<u>4</u>			Full Time Annual Salaries Subtotal:	<u>120,347</u>
				Total Salaries:	<u>120,347</u>